



May 12, 2026

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 (Code number: 3093; Tokyo Stock Exchange, Prime Market)
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Monthly Sales Summary (April 2026) [Non-Consolidated]

		Net Sales YoY (%)				Number of Stores		
		All Stores		Existing Stores		Store Openings	Store Closings	Total Stores
		Current Year	Previous Year	Current Year	Previous Year			
	Mar. 2026	111.3	112.4	101.6	104.4	3	0	237(4)
	Apr. 2026	116.9	110.8	105.5	103.6	3	0	240(4)
	May 2026		113.3		105.2			
	Jun. 2026		108.4		100.3			
	Jul. 2026		109.0		101.6			
	Aug. 2026		121.0		111.4			
	First Half Total		112.3		104.3			
	Sep. 2026		114.5		105.7			
	Oct. 2026		115.9		106.6			
	Nov. 2026		115.2		105.7			
	Dec. 2026		112.3		103.4			
	Jan. 2027		115.3		106.2			
	Feb. 2027		111.2		102.1			
	Second Half Total		114.1		104.8			
	Fiscal Year Total		113.3		104.6			

[Monthly comment]

In April, net sales were 116.9% YoY for all stores and 105.5% for existing stores. As a result, existing store sales exceeded those of the same month of the previous year for the 56th consecutive month.

On the product front, record-breaking early temperature spikes across the country led to an earlier-than-usual takeoff in demand for summer clothing alongside spring apparel, serving as a primary driver of overall sales. Additionally, home appliances performed strongly, capturing new lifestyle demand. Furthermore, rising consumer appetite for leisure activities ahead of the Golden Week holidays in May acted as a tailwind, supporting continued steady growth in categories such as fashion accessories and hobby goods.

By successfully adapting our product mix and visual merchandising to external shifts—including the earlier arrival of seasonal changes and evolving consumer behavior—we have been able to steadily grow our results across a broad range of categories.

[Information on store openings and closings]

Treasure Factory Style Tsurumi Station West Exit Store (Fashion)	Opened on April 10
Treasure Factory Style Koenji Store No. 3 (Fashion)	Opened on April 22
Treasure Factory Style AEON MALL Atsuta Store (Fashion)	Opened on April 24

Note 1: The figures in this monthly sales summary are preliminary and subject to revision in subsequent updates.

In addition, these materials have not been audited by an independent auditor.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include non-store sales, or sales of FC stores and stores of subsidiaries.

Note 4: The number of stores represents the total of domestic directly managed stores and FC stores.

The number of FC stores is shown in parentheses (store openings and closings are included only if any occurred). Stores of subsidiaries are not included.

Note 5: The monthly sales summary will be disclosed around the seventh business day of the following month.

Please note that the timing of disclosure is subject to change without notice.