

Document and entity information

Mar 2026

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2026-05-12
Company name		ACOM CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		85720
URL		https://www.acom.co.jp/corp/ir/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2026-03-31
Representative		
Title		代表取締役社長
Name		木下 政孝
Inquiries		
Title		広報・IR室長
Name		田仲 将人
Tel		03-6865-6474
Other		
Date of general shareholders' meeting (as planned)		2026-06-23
Dividend payable date (as planned)		2026-06-24
Annual securities report filing date (as planned)		2026-06-16
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		国内外機関投資家・アナリスト向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2026	Mar 2025
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Operating revenues		
Operating revenues	337,709	317,742
% change	6.3	7.8
Operating profit		
Operating profit	100,394	58,561
% change	71.4	-32.2
Ordinary profit		
Ordinary profit	100,513	58,919
% change	70.6	-32.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	79,635	32,124
% change	147.9	-39.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	101,411	56,241
Change in comprehensive income	80.3	-22.1
Other consolidated operating results		
Basic earnings per share (Yen)	50.83	20.51
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	11.6	5.0
Ordinary profit to total assets ratio (%)	6.5	4.1
Operating profit to operating revenues ratio (%)	29.7	18.4
Note to consolidated operating results		
Investment profit (loss) on equity method	25	23
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2026	Mar 2025
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	1,616,379	1,486,409
Net assets	782,455	709,035
Capital adequacy ratio (%)	44.5	44.0
Net assets per share (Yen)	458.96	417.18
Note to consolidated financial positions		
Owner's equity	719,019	653,561
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2026	Mar 2025
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	12,096	876
Cash flows from investing activities	-4,910	-6,478
Cash flows from financing activities	13,105	-6,410
Cash and equivalents, end of period	80,397	60,157

Business Results-Note to business results

Mar 2026

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

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Dividends

(in millions of yens)

	Mar 2027	Mar 2026	Mar 2025
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		10.00	7.00
Forecast	11.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		12.00	7.00
Forecast	11.00		
Upper	-		
Lower	-		
Annual			
Result		22.00	14.00
Forecast	22.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		34,465	21,932
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		43.3	68.3
Forecast	54.0		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		5.0	3.4
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2027	Sep 2026
Forecasts		
Forecasts		
Title for forecasts	3. 2027年3月期の連結業績予想（2026年4月1日～2027年3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	356,000	174,700
Upper	-	-
Lower	-	-
% change		
Forecast	5.4	5.5
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	98,000	51,700
Upper	-	-
Lower	-	-
% change		
Forecast	-2.4	-4.4
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	98,500	56,600
Upper	-	-
Lower	-	-
% change		
Forecast	-2.0	4.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	63,800	37,900
Upper	-	-
Lower	-	-
% change		
Forecast	-19.9	-25.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	40.72	24.19
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Mar 2026
Significant changes in the scope of consolidation during the period	

Significant changes in the scope of consolidation during the period

Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2026
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2026	Mar 2025
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	1,566,614,098	1,566,614,098
Number of treasury stock at the end of fiscal year	190	120
Average number of shares	1,566,613,943	1,566,613,978
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2026	Mar 2025
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Operating revenues		
Operating revenues	248,759	233,250
% change	6.6	8.3
Operating profit		
Operating profit	75,061	35,585
% change	110.9	-41.5
Ordinary profit		
Ordinary profit	80,960	40,036
% change	102.2	-40.2
Profit		

Profit	70,477	25,922
% change	171.9	-44.0
Other non-consolidated operating results		
Basic earnings per share (Yen)	44.99	16.55
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2026	Mar 2025
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	1,350,792	1,236,083
Net assets	574,876	531,031
Capital adequacy ratio (%)	42.6	43.0
Net assets per share (Yen)	366.95	338.97
Note to non-consolidated financial positions		
Owner's equity	574,876	531,031
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2026
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2027	Sep 2026
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 2027年3月期の個別業績予想（2026年4月1日～2027年3月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	260,800	128,700
Upper	-	-
Lower	-	-
% change		
Forecast	4.8	4.7
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	72,500	38,900
Upper	-	-
Lower	-	-
% change		
Forecast	-3.4	-5.9
Upper	-	-

Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	79,500	43,800
Upper	-	-
Lower	-	-
% change		
Forecast	-1.8	-3.7
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	55,900	30,500
Upper	-	-
Lower	-	-
% change		
Forecast	-20.7	-35.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	35.68	19.47
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.