Consolidated Financial Results for the First Quarter of 2026
(Three Months Ended March 31, 2026)

[Japanese GAAP]

May 13, 2026

Company name: WORLD HOLDINGS CO., LTD.
Listing: Tokyo Stock Exchange
Stock code: 2429
URL: https://www.world-hd.co.jp
Representative: Eikichi Iida, Chairman and President
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Scheduled date of payment of dividend: -
Preparation of supplementary materials for financial results: Yes
Holding of financial results meeting: None

(All amounts are rounded down to the nearest million yen)

1. Consolidated Financial Results for the First Three Months of 2026 (January 1 to March 31, 2026)

(1) Consolidated results of operations (Percentages represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Mar. 31, 2026	66,420	4.6	1,884	(24.6)	1,870	(22.3)	686	(43.1)
Three months ended Mar. 31, 2025	63,493	15.8	2,499	292.8	2,408	298.0	1,207	-

Note: Comprehensive income (millions of yen) Three months ended Mar. 31, 2026: 1,059 (down 36.7%)
Three months ended Mar. 31, 2025: 1,698 (-%)

	Net income per share	Diluted net income per share
	Yen	Yen
Three months ended Mar. 31, 2026	38.37	38.28
Three months ended Mar. 31, 2025	67.48	67.37

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Mar. 31, 2026	188,149	52,192	25.6	2,693.27
As of Dec. 31, 2025	185,692	53,342	26.6	2,764.67

Reference: Shareholders' equity (millions of yen) As of Mar. 31, 2026: 48,209 As of Dec. 31, 2025: 49,484

2. Dividends

	Dividends per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
2025	-	0.00	-	129.50	129.50
2026	-				
2026 (forecast)		0.00	-	136.30	136.30

Note: Revisions to the most recently announced dividend forecast: None

3. Consolidated Forecast for 2026 (January 1 to December 31, 2026)

(Percentages represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
First half	135,402	2.7	3,530	(29.0)	3,421	(29.1)	1,497	(43.5)	83.69
Full year	300,326	5.6	12,500	15.5	11,799	8.6	6,966	5.2	389.29

Note: Revisions to the most recently announced consolidated forecast: None

* Notes

(1) Significant changes in the scope of consolidation during the period: None

Newly added: - Excluded: -

(2) Application of special accounting methods for presenting quarterly consolidated financial statements: Yes

(3) Changes in accounting policies and accounting-based estimates, and restatements

1) Changes in accounting policies due to revisions in accounting standards, others: None
2) Changes in accounting policies other than 1) above: None
3) Changes in accounting-based estimates: None
4) Restatements: None

(4) Number of shares issued (common stock)

1) Number of shares issued at the end of the period (including treasury shares)

As of Mar. 31, 2026:	18,013,700 shares	As of Dec. 31, 2025:	18,012,500 shares

2) Number of treasury shares at the end of the period

As of Mar. 31, 2026:	113,769 shares	As of Dec. 31, 2025:	113,769 shares

3) Average number of shares during the period

Three months ended Mar. 31, 2026:	17,899,144 shares	Three months ended Mar. 31, 2025:	17,892,859 shares

* Review of the attached quarterly consolidated financial statements by a certified public accountant or auditing firm: None

* Cautionary statement with respect to forward-looking statements, and other special items

Cautionary statement with respect to forecasts

Forecasts of future performance in this document are based on assumption judged to be valid and information currently available to the Company’s management, but are not promises by the Company regarding future performance. Actual results may differ materially from the forecasts for a number of reasons.

How to view supplementary materials for quarterly financial results

Supplementary materials for the quarterly financial results will be disclosed today (May 13, 2026), using the Timely Disclosure network (TDnet), and available on the Company’s website.