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May 13, 2026

## Consolidated Financial Results for the Three Months Ended March 31, 2026 (Under Japanese GAAP)

Company name: ZOOM CORPORATION  
 Listing: Tokyo Stock Exchange  
 Securities code: 6694  
 URL: <https://www.zoom.co.jp/>  
 Representative: Shunsuke Kudoh, CEO  
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 Scheduled date to commence dividend payments: None  
 Preparation of supplementary material on quarterly financial results: Yes (in Japanese only)  
 Holding of quarterly financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the three months ended March 31, 2026 (from January 1, 2026 to March 31, 2026)

#### (1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

|                    | Net sales       |       | Operating profit |   | Ordinary profit |   | Profit attributable to owners of parent |   |
|--------------------|-----------------|-------|------------------|---|-----------------|---|---|---|
|                    | Millions of yen | %     | Millions of yen  | % | Millions of yen | % | Millions of yen                         | % |
| Three months ended |                 |       |                  |   |                 |   |   |   |
| March 31, 2026     | 4,447           | 17.4  | 216              | — | 164             | — | (34)                                    | — |
| March 31, 2025     | 3,788           | (4.8) | (58)             | — | (88)            | — | (181)                                   | — |

Note: Comprehensive income For the three months ended March 31, 2026: ¥34 million [ — %]  
 For the three months ended March 31, 2025: ¥(416) million [ — %]

|                    | Basic earnings per share | Diluted earnings per share |
|--------------------|--------------------------|----------------------------|
| Three months ended | Yen                      | Yen                        |
| March 31, 2026     | (7.89)                   | —                          |
| March 31, 2025     | (41.90)                  | —                          |

#### (2) Consolidated financial position

|                   | Total assets    | Net assets      | Equity-to-asset ratio |
|-------------------|-----------------|-----------------|-----------------------|
| As of             | Millions of yen | Millions of yen | %                     |
| March 31, 2026    | 18,380          | 7,316           | 30.0                  |
| December 31, 2025 | 18,743          | 7,420           | 30.1                  |

Reference: Equity  
 As of March 31, 2026: ¥5,508 million  
 As of December 31, 2025: ¥5,640 million

## 2. Cash dividends

|   | Annual dividends per share |                    |                   |                 |       |
|---|----------------------------|--------------------|-------------------|-----------------|-------|
|   | First quarter-end          | Second quarter-end | Third quarter-end | Fiscal year-end | Total |
|   | Yen                        | Yen                | Yen               | Yen             | Yen   |
| Fiscal year ended<br>December 31, 2025                | —                          | 0.00               | —                 | 32.00           | 32.00 |
| Fiscal year ending<br>December 31, 2026               | —                          |                    |                   |                 |       |
| Fiscal year ending<br>December 31, 2026<br>(Forecast) |                            | 0.00               | —                 | 32.00           | 32.00 |

Note: Revisions to the forecast of cash dividends most recently announced: None

## 3. Forecast of consolidated financial results for the fiscal year ended December 31, 2026 (from January 1, 2026 to December 31, 2026)

|           | Net sales       |     | Operating profit |   | Ordinary profit |   | Profit attributable to owners of parent |   | Basic earnings per share |
|-----------|-----------------|-----|------------------|---|-----------------|---|---|---|--------------------------|
|           | Millions of yen | %   | Millions of yen  | % | Millions of yen | % | Millions of yen                         | % | Yen                      |
| Full Year | 17,500          | 0.4 | 650              | — | 550             | — | 200                                     | — | 46.24                    |

Note: Revisions to the forecast of consolidated financial results most recently announced: None

**\* Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements:  
Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
  - (ii) Changes in accounting policies due to other reasons: None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None

(4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

|                         |                  |
|-------------------------|------------------|
| As of March 31, 2026    | 4,594,824 shares |
| As of December 31, 2025 | 4,594,824 shares |

- (ii) Number of treasury shares at the end of the period

|                         |                |
|-------------------------|----------------|
| As of March 31, 2026    | 271,797 shares |
| As of December 31, 2025 | 269,497 shares |

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

|                                   |                  |
|-----------------------------------|------------------|
| Three months ended March 31, 2026 | 4,324,418 shares |
| Three months ended March 31, 2025 | 4,344,016 shares |

- \* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

- \* Proper use of earnings forecasts, and other special matters

The forecasted financial information described above is based on information currently available to and assumption considered to be reasonable. Actual financial results may differ significantly due to potential risks and uncertainties.

# **Contents of the Attached Materials**

## **1. Consolidated financial statements**

(1) Consolidated balance sheets

(2) Consolidated income statements

(3) Consolidated comprehensive income statements

# 1. Consolidated financial statements

## (1) Consolidated balance sheets

(Millions of yen)

|                                      | As of December 31,<br>2025 | As of March 31,<br>2026 |
|--------------------------------------|----------------------------|-------------------------|
| <b>Assets</b>                        |                            |                         |
| Current assets                       |                            |                         |
| Cash and deposits                    | 3,091                      | 3,447                   |
| Notes and accounts receivable- trade | 2,246                      | 1,807                   |
| Merchandise and finished goods       | 7,791                      | 7,783                   |
| Raw materials and supplies           | 810                        | 706                     |
| Other                                | 744                        | 686                     |
| Allowance for doubtful accounts      | (28)                       | (27)                    |
| Current assets total                 | 14,656                     | 14,403                  |
| Non-current assets                   |                            |                         |
| Property, plant and equipment        | 1,501                      | 1,417                   |
| Intangible assets                    |                            |                         |
| Goodwill                             | 1,891                      | 1,810                   |
| Other                                | 66                         | 61                      |
| Intangible assets total              | 1,957                      | 1,872                   |
| Investments and other assets         |                            |                         |
| Deferred tax assets                  | 287                        | 284                     |
| Other                                | 340                        | 403                     |
| Investments and other assets total   | 628                        | 687                     |
| Non-current assets total             | 4,087                      | 3,976                   |
| Assets total                         | 18,743                     | 18,380                  |

(Millions of yen)

|  | As of December 31,<br>2025 | As of March 31,<br>2026 |
|--|----------------------------|-------------------------|
| <b>Liabilities</b>                           |                            |                         |
| Current liabilities                          |                            |                         |
| Accounts payable-trade                       | 1,488                      | 1,384                   |
| Short-term loans payable                     | 4,852                      | 5,013                   |
| Current portion of long-term loans payable   | 474                        | 458                     |
| Short-term lease liabilities                 | 113                        | 106                     |
| Income taxes payable                         | 11                         | 9                       |
| Provision for bonuses                        | 38                         | 77                      |
| Provision for product warranties             | 43                         | 40                      |
| Other  | 1,091                      | 917                     |
| Current liabilities total                    | 8,114                      | 8,007                   |
| Non-current liabilities                      |                            |                         |
| Long-term loans payable                      | 2,042                      | 1,931                   |
| Long-term lease liabilities                  | 928                        | 897                     |
| Retirement benefit liability                 | 188                        | 180                     |
| Other  | 50                         | 46                      |
| Non-current liabilities total                | 3,208                      | 3,056                   |
| Liabilities total                            | 11,323                     | 11,063                  |
| <b>Equity</b>                                |                            |                         |
| Shareholders' equity                         |                            |                         |
| Capital stock                                | 212                        | 212                     |
| Capital surplus                              | 261                        | 261                     |
| Retained earnings                            | 3,333                      | 3,161                   |
| Treasury shares                              | (282)                      | (282)                   |
| Shareholders' equity total                   | 3,524                      | 3,352                   |
| Accumulated other comprehensive income       |                            |                         |
| Foreign currency translation adjustment      | 2,113                      | 2,153                   |
| Remeasurements of defined benefit plans      | 2                          | 2                       |
| Accumulated other comprehensive income total | 2,116                      | 2,156                   |
| Non-controlling interests                    | 1,779                      | 1,807                   |
| Equity total                                 | 7,420                      | 7,316                   |
| Liabilities and equities total               | 18,743                     | 18,380                  |

## (2) Consolidated income statements

(Millions of yen)

|  | Three months ended<br>March 31, 2025 | Three months ended<br>March 31, 2026 |
|--|--------------------------------------|--------------------------------------|
| Net sales  | 3,788                                | 4,447                                |
| Cost of sales                                    | 2,317                                | 2,717                                |
| Gross profit                                     | 1,471                                | 1,729                                |
| Selling, general and administrative expenses     | 1,529                                | 1,513                                |
| Operating profit(loss)                           | (58)                                 | 216                                  |
| Non-operating income                             |                                      |                                      |
| Interest income                                  | 10                                   | 10                                   |
| Other  | 2                                    | 4                                    |
| Total of non-operating income                    | 12                                   | 15                                   |
| Non-operating expense                            |                                      |                                      |
| Interest expense                                 | 30                                   | 29                                   |
| Foreign exchange losses                          | 10                                   | 35                                   |
| Other  | 1                                    | 2                                    |
| Total of non-operating expense                   | 42                                   | 67                                   |
| Ordinary profit(loss)                            | (88)                                 | 164                                  |
| Extraordinary loss                               |                                      |                                      |
| Loss on disposal of fixed assets                 | 0                                    | 0                                    |
| Business restructuring expenses                  | -                                    | 4                                    |
| Value added taxes for prior periods              | -                                    | 119                                  |
| Total of extraordinary loss                      | 0                                    | 123                                  |
| Profit(Loss) before income taxes                 | (88)                                 | 40                                   |
| Income taxes                                     | 40                                   | 37                                   |
| Profit(Loss)                                     | (128)                                | 3                                    |
| Profit attributable to non-controlling interests | 53                                   | 37                                   |
| Loss attributable to owners of parent            | (181)                                | (34)                                 |

### (3) Consolidated comprehensive income statements

(Millions of yen)

|   | Three months ended<br>March 31, 2025 | Three months ended<br>March 31, 2026 |
|---|--------------------------------------|--------------------------------------|
| Profit(Loss)  | (128)                                | 3                                    |
| Other comprehensive income  |                                      |                                      |
| Foreign currency translation adjustment                           | (288)                                | 31                                   |
| Remeasurements of defined benefit plans                           | 0                                    | 0                                    |
| Total other comprehensive income                                  | (288)                                | 31                                   |
| Comprehensive income  | (416)                                | 34                                   |
| Comprehensive income attributable to owners of parent             | (446)                                | 6                                    |
| Comprehensive income attributable<br>to non-controlling interests | 29                                   | 28                                   |