

Notice Regarding Differences between Consolidated Financial Performance Forecast and Actual Results, and Recognition of Non-Operating Expenses

DAISHINKU CORP. (hereinafter the “Company”) hereby announces that differences have arisen between the consolidated financial performance forecast for the fiscal year ended March 31, 2026, which were issued on November 12, 2025, and the actual results announced today, as described below. In addition, the Company has decided to record non-operating expenses as described below.

1. Differences between Consolidated Financial Performance Forecast for the Fiscal Year Ended March 31, 2026 (April 1, 2025 to March 31, 2026) and the Actual Results

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Net Income per Share
Previous Forecast (A)	million yen 40,000	million yen 1,000	million yen 500	million yen 300	yen sen 9.44
Actual Results for the Fiscal Year Ended March 31, 2026 (B)	39,551	1,133	734	420	13.21
Amount of Change (B-A)	(449)	133	234	120	
Rate of Change (%)	(1.1)	13.3	46.8	40.0	
(For Reference) Results for the Previous Fiscal Year (Fiscal Year Ended March 31, 2025)	38,620	915	412	285	8.87

Reasons for the Differences

Regarding the financial performance forecasts for the fiscal year ended March 31, 2026, net sales and operating profit were largely in line with the forecasts issued on November 12, 2025. However, ordinary profit and profit attributable to owners of parent exceeded the previously issued forecasts, primarily due to factors such as the recording of foreign exchange gains resulting from changes in exchange rates.

2. Recognition of Non-Operating Expenses

The Company recorded a non-operating expenses of 753 million yen as compensation expenses during the consolidated fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026), due to the occurrence of compensation expenses arising from defects in its products.