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May 14, 2026

Central Glass Co., Ltd.

(Security code: 4044 TSE Prime)

## **Notice of Difference between Consolidated Financial Forecast and Actual Results for FY2025**

Central Glass Co., Ltd. hereby announces the difference between the financial forecasts announced on February 10, 2026, and the actual results for FY2025 as follows:

1. Difference between consolidated financial forecasts and actual results for FY2025  
(April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Forecast announced on February 10, 2026 (A)	143,200	8,100	9,300	6,300	254.15
Actual results (B)	144,479	10,029	12,281	8,360	337.27
Difference (B-A)	1,279	1,929	2,981	2,060	
Difference (%)	0.9	23.8	32.1	32.7	
(Reference) Results for FY2024 (April 1, 2024 to March 31, 2025)	144,233	10,629	12,164	5,678	229.14

2. Reasons for the difference

Net sales, operating profit, ordinary profit, and profit attributable to owners of the parent exceeded the previously announced forecast. This was mainly attributable to the depreciation of the Japanese yen, increased sales of specialty gas products in the Electronic Materials business, and the earlier-than-expected shipment of certain products in the Medi-Chemicals and Applied Chemicals segments of the Life & Healthcare business. Furthermore, progress in passing on higher costs, including raw material costs, through pricing in the Automotive Glass segment of the Glass business also contributed to the results.

[Supplementary Information]

Breakdown of net sales and operating profit from the table above in Item 1.

Net sales (Millions of yen)	Forecast announced on February 10, 2026	Actual results	Difference	Difference (%)
Electronic Materials business	25,600	26,202	602	2.4
Energy Materials business	12,200	12,070	(130)	(1.1)
Life & Healthcare business	40,500	41,024	524	1.3
Glass business	59,600	59,640	40	0.1
Others	5,300	5,543	243	4.6
Total	143,200	144,479	1,279	0.9

Operating profit (Millions of yen)	Forecast announced on February 10, 2026	Actual results	Difference	Difference (%)
Electronic Materials business	3,500	3,986	486	13.9
Energy Materials business	(3,000)	(3,264)	(264)	-
Life & Healthcare business	5,000	6,170	1,170	23.4
Glass business	2,400	2,810	410	17.1
Others	200	327	127	63.5
Total	8,100	10,029	1,929	23.8