# Financial Data and Business Results for the First Quarter of the Fiscal Year Ending December 31, 2026 (JP GAAP, Consolidated)

May 14, 2026
Listed Exchange: Tokyo Stock Exchange

Company Name: Universal Entertainment Corporation
Code No.: 6425 URL: https://www.universal-777.com
Representative: (Name) Tomohiro Okada (Title) Representative Director and President
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TEL: +81-3-5530-3055
Scheduled Commencement Date of Dividend Payment: -
Supplementary Briefing Materials for Settlement of Accounts: Yes
Briefing on Settlement of Accounts: None scheduled

(Amounts rounded down to nearest million yen)

1. Consolidated Business Results for the First Quarter of Fiscal Year 2026 (Period from January 1, 2026 to March 31, 2026)

(1) Consolidated Operating Results

(Percentages refer to changes from the previous fiscal year)

| | Net Sales | | Operating Profit | | Ordinary Profit | | Net Income Attributable to Owners of Parent | |
|---|---|---|---|---|---|---|---|---|
| | Million Yen | % | Million Yen | % | Million Yen | % | Million Yen | % |
| 1st Quarter of Fiscal Year 2026 | 28,434 | 4.2 | 3,497 | - | (160) | - | (1,425) | - |
| 1st Quarter of Fiscal Year 2025 | 27,280 | (20.8) | (2,512) | - | (12,319) | - | (7,556) | - |

(Note) Comprehensive income
1st Quarter of Fiscal Year 2026: (2,847) million yen (-%) 1st Quarter of Fiscal Year 2025: (13,774) million yen (-%)

| | Net Income per Share | Diluted Net Income per Share |
|---|---|---|
| | Yen | Yen |
| 1st Quarter of Fiscal Year 2026 | (18.39) | - |
| 1st Quarter of Fiscal Year 2025 | (97.36) | - |

(Note) Diluted net income per share is not presented because a net loss per share was posted despite the existence of latent shares with a dilution effect.

(2) Consolidated Financial Status

| | Total Assets | Net Assets | Ratio of Shareholders' Equity | Net Assets per Share |
|---|---|---|---|---|
| | Million Yen | Million Yen | % | Yen |
| As of March 31, 2026 | 370,227 | 126,840 | 34.3 | 1,636.84 |
| As of December 31, 2025 | 373,634 | 129,687 | 34.7 | 1,673.58 |

(Reference) Shareholders' equity
As of March 31, 2026: 126,840 million yen As of December 31, 2025: 129,687 million yen

2. Status of Dividends

| | Annual Dividends | | | | |
|---|---|---|---|---|---|
| | End of 1st Quarter | End of 2nd Quarter | End of 3rd Quarter | End of Fiscal Year | Total |
| | Yen | Yen | Yen | Yen | Yen |
| Fiscal Year 2025 | - | 0.00 | - | 0.00 | 0.00 |
| Fiscal Year 2026 | - | | | | |
| Fiscal Year 2026 (Forecast) | | 0.00 | - | 0.00 | 0.00 |

(Note) Revision from the dividend forecast most recently announced: None

3. Consolidated Business Results Forecast for Fiscal Year 2026 (Period from January 1, 2026 to December 31, 2026)

(Percentages refer to changes from the previous fiscal year)

| | Net Sales | | Operating Profit | | Ordinary Profit | | Net Income Attributable to Owners of Parent | | Net Income per Share |
|---|---|---|---|---|---|---|---|---|---|
| | Million Yen | % | Million Yen | % | Million Yen | % | Million Yen | % | Yen |
| Full Fiscal Year | 140,000 | 13.9 | 16,000 | - | 2,200 | - | 2,000 | - | 25.80 |

(Note) Revision from the business forecasts most recently announced: None

* Matters of Note

(1) Significant changes in the scope of consolidation during the period : None

(2) Application of accounting procedures specific to the preparation of the quarterly consolidated financial statements : None

(3) Changes in accounting policies, changes in accounting estimates and/or restatements

1) Changes in accounting policies accompanying revision of accounting standards, etc. : None
2) Changes in accounting policies other than 1) : None
3) Changes in accounting estimates : None
4) Restatements : None

(4) Number of outstanding shares (common stock)

1) Shares issued at end of fiscal period (including treasury shares)

| | |
|---|---|
| As of March 31, 2026: | 80,195,000 shares |
| As of December 31, 2025: | 80,195,000 shares |

2) Number of treasury shares at end of fiscal period

| | |
|---|---|
| As of March 31, 2026: | 2,704,139 shares |
| As of December 31, 2025: | 2,704,139 shares |

3) Average number of shares during fiscal period

| | |
|---|---|
| 1st Quarter of Fiscal Year 2026: | 77,490,861 shares |
| 1st Quarter of Fiscal Year 2025: | 77,490,874 shares |

* Review of the attached quarterly consolidated financial statements by certified public accountants or auditing firms: None

* Explanation on Proper Usage of Business Results Forecast and Other Noteworthy Items

The forward-looking statements regarding business results, etc. as featured herein are based on information that is currently available and certain assumptions that are determined to be reasonable, but are not promises by Universal Entertainment Corporation regarding future performance. Actual business results may vary significantly due to a number of factors. For preconditions for business forecasts, notes on the usage of business forecasts and so forth, please see "1. Qualitative Information Pertaining to Quarterly Settlement of Accounts, (4) Forecast of Consolidated Business Results" on page 5 of the Attached Materials.

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## 1. Qualitative Information Pertaining to Quarterly Settlement of Accounts

### (1) Explanation of Operating Results

The current global economic outlook has become even more uncertain, driven by lingering inflationary pressures and prolonged monetary tightening, as well as heightened geopolitical risks stemming from the escalation of tensions in the Middle East since early March. There are concerns that rising military tensions surrounding Iran could trigger a simultaneous resurgence of inflation and slower growth worldwide through higher oil prices and disruptions to logistics. In fact, international organizations are currently discussing downward revisions to growth forecasts and upward revisions to inflation projections, reflecting growing awareness of downside risks to the economic outlook. Furthermore, while the Japanese economy is showing positive signs, such as wage increases and a recovery in inbound tourism demand, rising energy prices and higher raw material costs are weighing on corporate profits and personal consumption, resulting in a sense of weakness in economic sentiment. In particular, given Japan’s high dependence on energy imports and its vulnerability to developments in the Middle East, there are concerns that, depending on crude oil price trends, the country could face the risk of both rising prices and an economic slowdown occurring simultaneously. Given that high levels of uncertainty persist both globally and domestically, we recognize that we must carefully assess the business environment in which we operate.

In the Amusement Equipments Business, against the backdrop of the growing popularity of smart Pachislot machines, the market environment for our mainstay Pachislot machines remained robust. With type approval testing proceeding as planned, the business got off to a strong start, with unit sales exceeding those of the same period of fiscal year 2025 and sales and operating profit remaining at a steady level. However, in the Integrated Resort Business, the Philippine gaming market continues to face structural headwinds, and competition with other companies to acquire customers in both the VIP and mass markets is intensifying. Against this backdrop, Okada Manila, operated by the group, achieved results that exceeded those of the previous quarter, despite falling short of the same period of fiscal year 2025, by implementing measures such as revamping our loyalty program.

As a result, sales in the first quarter of fiscal year 2026 totaled 28,434 million yen (increased by 4.2% year on year), operating profit was 3,497 million yen (operating loss was 2,512 million yen in the same period of fiscal year 2025), ordinary loss was 160 million yen (ordinary loss was 12,319 million yen in the same period of fiscal year 2025), and net loss attributable to owners of parent was 1,425 million yen (net loss attributable to owners of parent was 7,556 million yen in the same period of fiscal year 2025).

#### (i) Amusement Equipments Business

In the first quarter of fiscal year 2026, the Amusement Equipments Business posted net sales of 12,841 million yen (increased by 46.8% year on year) and an operating profit of 4,483 million yen (operating loss was 1,199 million yen in the same period of fiscal year 2025). Adjusted segment EBITDA(1) was 4,952 million yen in the first quarter of fiscal year 2026 (adjusted segment EBITDA was negative 840 million yen in the same period of fiscal year 2025).

In the Amusement Equipments industry, smart Pachislot machines have become so widespread that they now account for the majority of new machine sales. This strong support from the consumer is driving the entire Pachislot market, and market conditions for Pachislot remain favorable. In the Pachinko market, while overall utilization remains sluggish and total unit sales are trending downward, the release of smart Pachinko machines equipped with Lucky Trigger (LT) 3.0 Plus has become the mainstream trend, and the installation share of smart Pachinko machines is growing.

Under these circumstances, the Company has released two consecutive titles from the A PROJECT—which focuses on the display effects of the reels and aims to return to the roots of Pachislot—: “SMART PACHISLOT HANABI,” the first smart Pachislot in the Hanabi series, and “SMART PACHISLOT THUNDER V,” the second smart Pachislot featuring the Bonus Trigger (BT). Both models have been well praised in terms of sales and utilization. In addition, in the Pachinko machine sector, we launched sales of the LT-equipped model “P ETOTAMA 2 KAMIFESU ETOAMA.”

(1) Adjusted segment EBITDA = Operating profit/loss + Depreciation + Other adjustments

(ii) Integrated Resort Business

The Integrated Resort Business posted net sales(1) of 15,440 million yen (decreased by 16.0% year on year) and an operating profit of 23 million yen (decreased by 92.8% year on year) in the first quarter of fiscal year 2026. Adjusted segment EBITDA(2) was 2,040 million yen (decreased by 55.7% year on year).

The gaming market in Entertainment City, Manila, Philippines, remains in a period of adjustment; furthermore, due to the impact of the situation in the Middle East, the market as a whole continues to contract. Additionally, against the backdrop of structural changes in the VIP market, intense competition among companies to acquire mass-market customers continues, and customer acquisition costs are rising.

Regarding our financial results for the first quarter, although VIP turnover exceeded the same period last year, VIP revenue fell short of the prior-year figure due to a decline in the win rate. Furthermore, while both turnover and revenue from table games and gaming machines were lower than in the same period last year, we were able to maintain an operating profit. This was achieved by reducing selling, general, and administrative expenses through the optimization of fixed costs resulting from a review of our cost structure, as well as a decrease in depreciation expenses following the revaluation of assets in the previous fiscal year. We will continue to work on improving profitability by curbing unnecessary expenses and restructuring our services.

(1) Net sales are gross revenues minus gaming taxes and jackpots.
(2) Adjusted segment EBITDA = Operating profit/loss + Depreciation + Other adjustments

(iii) Other

Other businesses posted net sales of 151 million yen (decreased by 10.2% year on year), and an operating loss of 18 million yen (operating loss was 45 million yen in the same period of fiscal year 2025) in the first quarter of fiscal year 2026.

In our Media Content Business, we distribute simulator applications for various titles via the App Store and Google Play; however, we did not release any new titles during the first quarter. Through our subscription-based application “Universal Kingdom” and our free-to-play social casino game “Slots Street,” we continuously host in-game events to attract new users and enhance user satisfaction. For music distribution, we made 3 titles—including “SMART PACHISLOT HANABI ORIGINAL SOUND TRACK OMOTE”—available on 24 major platforms, including Apple Music, Spotify, and YouTube Music.

Please note that, effective from the first quarter of fiscal year 2026 the classification of revenue from cultural activities has been changed from “Company-wide Revenue” to “Other.” Accordingly, the figures for the same period of fiscal year 2025 have been reclassified to reflect these changes.

(2) Explanation of Financial Status

Financial status for the first quarter of fiscal year 2026 is as follows.

Total assets at the end of the first quarter of fiscal year 2026 amounted to 370,227 million yen, a decrease of 3,406 million yen from the end of fiscal year 2025. The decrease was mainly due to the decreases in cash and deposits as well as accounts receivable - trade, and an increase in merchandise and finished goods.

Total liabilities at the end of the first quarter of fiscal year 2026 amounted to 243,387 million yen, a decrease of 559 million yen from the end of fiscal year 2025. The decrease was mainly due to the decreases in accounts payable - other and accrued expenses, and an increase in other current liabilities.

Total net assets at the end of the first quarter of fiscal year 2026 amounted to 126,840 million yen, a decrease of 2,847 million yen from the end of fiscal year 2025. This was partly the result of a decrease in retained earnings due to net loss attributable to owners of parent and foreign currency translation adjustment.

(3) Explanation of Consolidated Business Results Forecast and Other Forward-looking Statements

(i) Amusement Equipments Business

In the Amusement Equipments industry, smart Pachislot machines are steadily increasing their installation share, driven by their strong performance. Furthermore, with the upcoming release of new models featuring highly anticipated major titles, the Pachislot market is anticipated to continue growing. Meanwhile, while Pachinko machine utilization remains somewhat sluggish overall, manufacturers are now in full swing with the market launch of smart Pachinko machines featured with Lucky Trigger. By expanding gameplay features that leverage this functionality, the market is expected to be revitalized, with a focus on the transition to smart Pachinko, which offers a wide variety of gameplay options.

In the second quarter, regarding Pachislot machine sales, we are handling the sales and market launch for “SMART PACHISLOT MILLION GOD: KAMIGAMI NO KISEKI”—the first official successor to the Million God series in 11 years—and “SMART PACHISLOT BIOHAZARD RE:3” manufactured by Enterrise Co., Ltd. as the sole distributor. In addition, in the Pachinko machine sector, we have launched “e Ragnador Ayashiki koutei to shuuen no yashahime” and have begun sales of “e MEIHITENSEI.”

We will continue striving to create unique and appealing amusement machines, contributing to the revitalization of the entire Amusement Equipments industry while working to expand our market share.

(Reference) Sales volume of Pachislot and Pachinko machines in fiscal year 2026

| | 1st Quarter | 2nd Quarter (orders received) |
|---|---|---|
| Sales volume | 26,378 | 60,000 |

(Note) See “Supplementary Information on the Results of Operations for the First Quarter of Fiscal Year 2026” (https://www.universal-777.co.jp/en/ir/library/result/) for more details.

(ii) Integrated Resort Business

The Philippine gaming market is expected to face intensifying competition, and the impact of the situation in the Middle East is anticipated to persist beyond the second quarter. To accommodate guests who find it difficult to visit OKADA MANILA in person due to factors such as soaring fuel costs, we will continue to focus on online gaming services for the Philippine market, including “OKADA PLAY.”

We position “OKADA PLAY” as a service designed to carve out a niche in the highly competitive Philippine online gaming market as a leading challenger, offering a high-quality digital experience that sets itself apart from competitors and aligns with the premium standards of the “OKADA MANILA” brand. We have partnered with PhilWeb Corporation, which has a proven track record in regulated gaming platforms and nationwide operations, to provide a seamless and engaging user experience for the growing base of digital gamers.

OKADA MANILA will continue to focus on introducing new gaming products, driving innovation in the market, and enhancing its loyalty program. We are committed to providing consistently fresh and exciting experiences that elevate the gaming industry, while striving to offer our customers even more dynamic and engaging services.

(iii) Other

In our Media Content Business, we began distributing the simulator applications “SMART PACHISLOT HANABI” and “SMART PACHISLOT Magia Record: Puella Magi Madoka Magica Side Story” on App Store and Google Play in April. For “Universal Kingdom,” the subscription-based application, and “Slots Street”, the free-to-play social casino game, we are continuing enhancing services to increase user satisfaction. In addition, we have also begun offering the digital releases of “SMART PACHISLOT MILLION GOD ORIGINAL SOUND TRACK I” and “SMART PACHISLOT MILLION GOD ORIGINAL SOUND TRACK II.”

(4) Forecast of Consolidated Business Results

There are no revisions to the Consolidated Business Results Forecast for Fiscal Year 2026 that was announced on February 12, 2026.

## 2. Quarterly Consolidated Financial Statements and Notes

### (1) Quarterly Consolidated Balance Sheet

(Million yen)

| | Fiscal Year 2025 (as at December 31, 2025) | The 1st Quarter of Fiscal Year 2026 (as at March 31, 2026) |
|---|---|---|
| Assets | | |
| Current assets | | |
| Cash and deposits | 40,000 | 33,039 |
| Accounts receivable - trade | 6,577 | 4,619 |
| Securities | 121 | 2,795 |
| Merchandise and finished goods | 2,673 | 7,868 |
| Work in process | 15,442 | 16,093 |
| Raw materials and supplies | 12,533 | 11,877 |
| Other | 17,381 | 17,479 |
| Allowance for doubtful accounts | (1,314) | (1,320) |
| Total current assets | 93,415 | 92,452 |
| Non-current assets | | |
| Property, plant and equipment | | |
| Buildings and structures | 152,939 | 150,937 |
| Machinery, equipment and vehicles | 10,489 | 10,707 |
| Leased assets, net | 19,102 | 18,813 |
| Construction in progress | 4,388 | 4,053 |
| Other | 11,236 | 11,263 |
| Total property, plant and equipment | 198,155 | 195,776 |
| Intangible assets | | |
| Other | 1,466 | 1,436 |
| Total intangible assets | 1,466 | 1,436 |
| Investments and other assets | | |
| Investment securities | 9,955 | 9,902 |
| Long-term deposits | 9,630 | 9,829 |
| Long-term deposits paid to subsidiaries and associates | 23,868 | 24,376 |
| Long-term accounts receivable from subsidiaries and associates | 7,553 | 6,961 |
| Other | 35,795 | 35,740 |
| Allowance for doubtful accounts | (6,876) | (6,871) |
| Total investments and other assets | 79,927 | 79,939 |
| Total non-current assets | 279,549 | 277,152 |
| Deferred assets | 670 | 623 |
| Total assets | 373,634 | 370,227 |

(Million yen)

| | Fiscal Year 2025 (as at December 31, 2025) | The 1st Quarter of Fiscal Year 2026 (as at March 31, 2026) |
|---|---|---|
| Liabilities | | |
| Current liabilities | | |
| Notes and accounts payable - trade | 6,269 | 7,781 |
| Current portion of long-term borrowings | 2,533 | 2,965 |
| Accounts payable - other | 4,521 | 3,687 |
| Accrued expenses | 8,505 | 6,115 |
| Income taxes payable | 2,086 | 1,081 |
| Provision for bonuses | 95 | 333 |
| Other | 17,628 | 19,414 |
| Total current liabilities | 41,639 | 41,380 |
| Non-current liabilities | | |
| Bonds | 62,999 | 64,556 |
| Long-term borrowings | 67,884 | 66,500 |
| Retirement benefit liability | 1,474 | 1,579 |
| Lease liabilities | 60,949 | 60,702 |
| Other | 8,999 | 8,668 |
| Total non-current liabilities | 202,307 | 202,007 |
| Total liabilities | 243,947 | 243,387 |
| Net assets | | |
| Shareholders' equity | | |
| Share capital | 98 | 98 |
| Capital surplus | 18,828 | 18,828 |
| Retained earnings | 111,189 | 109,763 |
| Treasury shares | (7,299) | (7,299) |
| Total shareholders' equity | 122,816 | 121,390 |
| Accumulated other comprehensive income | | |
| Valuation difference on available-for-sale securities | (33) | (96) |
| Foreign currency translation adjustment | 6,894 | 5,535 |
| Remeasurements of defined benefit plans | 10 | 10 |
| Total accumulated other comprehensive income | 6,871 | 5,449 |
| Total net assets | 129,687 | 126,840 |
| Total liabilities and net assets | 373,634 | 370,227 |

(2) Quarterly Consolidated Statement of Income and Quarterly Consolidated Statement of Comprehensive Income
(Quarterly Consolidated Statement of Income)

(Million yen)

| | The Cumulative 1st Quarter of Fiscal Year 2025 (January 1 to March 31, 2025) | The Cumulative 1st Quarter of Fiscal Year 2026 (January 1 to March 31, 2026) |
|---|---|---|
| Net sales | 27,280 | 28,434 |
| Cost of sales | 12,039 | 9,869 |
| Gross profit | 15,240 | 18,564 |
| Selling, general and administrative expenses | 17,753 | 15,067 |
| Operating profit (loss) | (2,512) | 3,497 |
| Non-operating income | | |
| Interest income | 194 | 179 |
| Dividend income | 8 | 16 |
| Foreign exchange gains | - | 224 |
| Share of profit of entities accounted for using equity method | 935 | 156 |
| Gain on sale of goods | - | 40 |
| Compensation income | - | 35 |
| Other | 107 | 28 |
| Total non-operating income | 1,246 | 680 |
| Non-operating expenses | | |
| Interest expenses | 2,300 | 2,545 |
| Interest expenses on bonds | 1,781 | 1,728 |
| Commission expenses | 2 | 1 |
| Foreign exchange losses | 5,338 | - |
| Provision of allowance for doubtful accounts | 1,521 | 0 |
| Other | 109 | 61 |
| Total non-operating expenses | 11,053 | 4,338 |
| Ordinary loss | (12,319) | (160) |
| Extraordinary income | | |
| Gain on sale of non-current assets | 26 | 8 |
| Compensation income | 3,512 | 0 |
| Total extraordinary income | 3,538 | 9 |
| Extraordinary losses | | |
| Loss on sale and retirement of non-current assets | 0 | 4 |
| Total extraordinary losses | 0 | 4 |
| Loss before income taxes | (8,781) | (155) |
| Income taxes - current | 8 | 1,527 |
| Income taxes - deferred | (1,233) | (258) |
| Total income taxes | (1,224) | 1,269 |
| Loss | (7,556) | (1,425) |
| Net loss attributable to non-controlling interests | - | - |
| Net loss attributable to owners of parent | (7,556) | (1,425) |

(Quarterly Consolidated Statement of Comprehensive Income)

(Million yen)

| | The Cumulative 1st Quarter of Fiscal Year 2025 (January 1 to March 31, 2025) | The Cumulative 1st Quarter of Fiscal Year 2026 (January 1 to March 31, 2026) |
|---|---|---|
| Loss | (7,556) | (1,425) |
| Other comprehensive income | | |
| Valuation difference on available-for-sale securities | (81) | (63) |
| Foreign currency translation adjustment | (5,982) | (1,324) |
| Remeasurements of defined benefit plans | 6 | 0 |
| Share of other comprehensive income of entities accounted for using equity method | (160) | (34) |
| Total other comprehensive income | (6,217) | (1,421) |
| Comprehensive income | (13,774) | (2,847) |
| (Breakdown) | | |
| Comprehensive income attributable to owners of parent | (13,774) | (2,847) |
| Comprehensive income attributable to non-controlling interests | - | - |

(3) Notes to Quarterly Consolidated Financial Statements

(Notes Pertaining to Going Concern)

There is no applicable information.

(Changes in Accounting Policies)

There is no applicable information.

(Notes in Event of Significant Fluctuation in Amount of Shareholders' Equity)

There is no applicable information.

(Notes to Quarterly Consolidated Statement of Cash Flows)

A quarterly consolidated statement of cash flows has not been prepared for the cumulative first quarter. Depreciation (including amortization of intangible assets excluding goodwill) for the cumulative first quarter of fiscal year 2025 and 2026 are as follows.

(Million yen)

| | The Cumulative 1st Quarter of Fiscal Year 2025 (January 1 to March 31, 2025) | The Cumulative 1st Quarter of Fiscal Year 2026 (January 1 to March 31, 2026) |
|---|---|---|
| Depreciation | 4,731 | 2,454 |

(Notes to Segment Information)

Segment information

I The Cumulative First Quarter of Fiscal Year 2025 (January 1 to March 31, 2025)

1. Information pertaining to amounts of net sales and profit/loss in each reportable segment

(Million yen)

| | Reportable Segment | | Other (Note) | Total |
|---|---|---|---|---|
| | Amusement Equipments Business | Integrated Resort Business | | |
| Net sales | | | | |
| Sales to external customers | 8,750 | 18,378 | 169 | 27,297 |
| Inter-segment sales or transfers | - | - | 240 | 240 |
| Total | 8,750 | 18,378 | 409 | 27,537 |
| Segment profit (loss) | (1,199) | 331 | 120 | (747) |

(Note) "Other" classification consists of business segments not included in the reportable segments and is inclusive of cultural activities, the Media Content Business and others.
Effective from the cumulative first quarter of fiscal year 2026, the classification of revenue from cultural activities has been changed from "Company-wide revenue" to "Other." Accordingly, the figures for the cumulative first quarter of fiscal year 2025 have been reclassified to reflect these changes.

2. Difference between the total amounts of profit/loss in reportable segments and the amounts recorded in the quarterly consolidated statement of income and primary items of such difference (matters pertaining to difference adjustments)

(Million yen)

| Profit | Amount |
|---|---|
| Total of reportable segments | (868) |
| Profit in "Other" classification | 120 |
| Eliminated inter-segment transactions | (188) |
| Company-wide revenue (Note 1) | 3 |
| Unallocated expenses (Note 2) | (1,580) |
| Operating loss in quarterly consolidated statement of income | (2,512) |

(Notes) 1. Company-wide revenue is mainly composed of fees for contracted services from non-consolidated subsidiaries and affiliates accounted for using the equity method which are not attributed to the reportable segments.
2. Unallocated expenses are mainly composed of selling, general and administrative expenses which are not attributed to the reportable segments.

3. Information pertaining to impairment losses on non-current assets, goodwill, etc. for each reportable segment

Significant impairment losses involving non-current assets

There is no applicable information.

Significant fluctuations in amount of goodwill

There is no applicable information.

Significant gain on bargain purchase

There is no applicable information.

II The Cumulative First Quarter of Fiscal Year 2026 (January 1 to March 31, 2026)

1. Information pertaining to amounts of net sales and profit/loss in each reportable segment

(Million yen)

| | Reportable Segment | | Other (Note) | Total |
|---|---|---|---|---|
| | Amusement Equipments Business | Integrated Resort Business | | |
| Net sales | | | | |
| Sales to external customers | 12,841 | 15,440 | 151 | 28,433 |
| Inter-segment sales or transfers | - | 0 | 272 | 273 |
| Total | 12,841 | 15,441 | 424 | 28,706 |
| Segment profit | 4,483 | 23 | 193 | 4,700 |

(Note) "Other" classification consists of business segments not included in the reportable segments and is inclusive of cultural activities, the Media Content Business and others.
Effective from the cumulative first quarter of fiscal year 2026, the classification of revenue from cultural activities has been changed from "Company-wide revenue" to "Other." Accordingly, the figures for the cumulative first quarter of fiscal year 2025 have been reclassified to reflect these changes.

2. Difference between the total amounts of profit/loss in reportable segments and the amounts recorded in the quarterly consolidated statement of income and primary items of such difference (matters pertaining to difference adjustments)

(Million yen)

| Profit | Amount |
|---|---|
| Total of reportable segments | 4,506 |
| Profit in "Other" classification | 193 |
| Eliminated inter-segment transactions | (212) |
| Company-wide revenue (Note 1) | 0 |
| Unallocated expenses (Note 2) | (991) |
| Operating profit in quarterly consolidated statement of income | 3,497 |

(Notes) 1. Company-wide revenue is mainly composed of fees for contracted services from non-consolidated subsidiaries and affiliates accounted for using the equity method which are not attributed to the reportable segments.
2. Unallocated expenses are mainly composed of selling, general and administrative expenses which are not attributed to the reportable segments.

3. Information pertaining to impairment losses on non-current assets, goodwill, etc. for each reportable segment

Significant impairment losses involving non-current assets

There is no applicable information.

Significant fluctuations in amount of goodwill

There is no applicable information.

Significant gain on bargain purchase

There is no applicable information.

(4) Additional Information

There is no applicable information.

(5) Material Subsequent Events

There is no applicable information.