May 15, 2026
AMUSE INC.

Supplementary materials (on a consolidated basis) for summary of consolidated financial results for the year ended March 2026

(Million yen)

I. Consolidated statements of income	1Q Apr.-Jun.		2Q July-Sept.		3Q Oct.-Dec.		4Q Jan.-Mar.		Total Apr.-Mar.	Total Apr.-Mar.	Full-year forecast [Progress rate]
	FY24	**FY25**	FY24	**FY25**	FY24	**FY25**	FY24	**FY25**	FY24	**FY25**	**FY25**
Operating revenue	17,646	**22,657**	19,589	**17,548**	16,651	**14,825**	14,298	**14,625**	68,186	**69,655**	**67,000**
YonY change	+8,103	+5,010	+6,198	(2,041)	(131)	(1,826)	(798)	+326	+13,372	+1,469	【104.0%】
YonY percent change	+84.9%	+28.4%	+46.3%	(10.4%)	(0.8%)	(11.0%)	(5.3%)	+2.3%	+24.4%	+2.2%	
Operating gross profit	2,538	**5,001**	2,654	**2,681**	2,331	**2,692**	1,807	**1,162**	9,332	**11,537**	**--**
Operating gross profit ratio after deductions	14.4%	22.1%	13.6%	15.3%	14.0%	18.2%	12.6%	7.9%	13.7%	16.6%	--
YonY change	+1,458	+2,462	+796	+26	(136)	+360	(405)	(645)	+1,712	+2,205	
YonY percent change	+135.0%	+97.0%	+42.9%	+1.0%	(5.5%)	+15.5%	(18.3%)	(35.7%)	+22.5%	+23.6%	
Operating profit	879	**3,554**	1,064	**1,400**	716	**1,424**	137	**(256)**	2,798	**6,123**	**5,500**
Operating profit ratio	5.0%	15.7%	5.4%	8.0%	4.3%	9.6%	1.0%	(1.8%)	4.1%	8.8%	【111.3%】
YonY change	+1,283	+2,674	+644	+336	(64)	+707	(433)	(394)	+1,430	+3,324	
YonY percent change	--	+303.9%	+153.8%	+31.6%	(8.2%)	+98.8%	(75.9%)	--	+104.6%	+118.8%	
Ordinary profit	964	**3,540**	1,043	**1,450**	839	**1,513**	115	**(279)**	2,963	**6,225**	**5,600**
Ordinary profit ratio	5.5%	15.6%	5.3%	8.3%	5.0%	10.2%	0.8%	(1.9%)	4.3%	8.9%	【111.2%】
YonY change	+1,276	+2,576	+589	+406	(98)	+674	(581)	(394)	+1,185	+3,262	
YonY percent change	--	+267.1%	+129.9%	+39.0%	(10.5%)	+80.4%	(83.4%)	--	+66.7%	+110.1%	
Profit attributable to owners of parent	135	**2,347**	24	**910**	456	**922**	1,031	**(1,485)**	1,648	**2,695**	**3,600**
Ratio of profit attributable to owners of parent	0.8%	10.4%	0.1%	5.2%	2.7%	6.2%	7.2%	(10.2%)	2.4%	3.9%	【74.9%】
YonY change	+466	+2,212	(142)	+885	(69)	+466	+1,001	(2,516)	+1,256	+1,047	
YonY percent change	--	--	(85.1%)	--	(13.1%)	+102.0%	--	--	+320.9%	+63.5%	

Note: The full-year forecast for the fiscal year ended March 31, 2026 is based on the "Notice of Revision to Financial Results Forecast" released on February 13 2026.

II. Results by business segment	1Q Apr.-Jun.		2Q July-Sept.		3Q Oct.-Dec.		4Q Jan.-Mar.		Total Apr.-Jun.	Total Apr.-Jun.	Full-year forecast [Progress rate]
	FY24	**FY25**	FY24	**FY25**	FY24	**FY25**	FY24	**FY25**	FY24	**FY25**	**FY25**
Live Entertainment Business											
External customers	10,736	**16,462**	13,685	**11,316**	9,313	**7,838**	8,319	**8,213**	42,055	**43,830**	**42,000**
YonY change	+5,965	+5,725	+5,705	(2,369)	(894)	(1,475)	(349)	(105)	+10,428	+1,775	【104.4%】
YonY percent change	+125.1%	+53.3%	+71.5%	(17.3%)	(8.8%)	(15.8%)	(4.0%)	(1.3%)	+33.0%	+4.2%	
Segment profit	372	**2,565**	178	**616**	409	**510**	(113)	**(492)**	846	**3,199**	**2,300**
Segment profit ratio	3.5%	15.6%	1.3%	5.4%	4.4%	6.5%	(1.4%)	(6.0%)	2.0%	7.3%	【139.1%】
YonY change	+862	+2,193	+251	+437	+296	+100	(428)	(378)	+982	+2,353	
YonY percent change	--	+589.2%	--	+244.8%	+262.9%	+24.6%	--	--	--	+277.9%	
Music & Film/TV Business											
External customers	5,032	**4,198**	4,451	**4,658**	6,067	**5,128**	4,196	**4,639**	19,747	**18,624**	**18,500**
YonY change	+1,614	(834)	+737	+206	+842	(938)	(334)	+443	+2,860	(1,122)	【100.7%】
YonY percent change	+47.2%	(16.6%)	+19.9%	+4.6%	+16.1%	(15.5%)	(7.4%)	+10.6%	+16.9%	(5.7%)	
Segment profit	281	**563**	667	**486**	245	**679**	308	**173**	1,503	**1,902**	**2,100**
Segment profit ratio	5.6%	13.4%	15.0%	10.4%	4.0%	13.3%	7.4%	3.7%	7.6%	10.2%	【90.6%】
YonY change	+292	+281	+238	(181)	(214)	+434	+221	(135)	+537	+399	
YonY percent change	--	+100.2%	+55.7%	(27.2%)	(46.6%)	+177.0%	+252.6%	(44.0%)	+55.7%	+26.6%	
Booking (Film/TV/Live stage etc.) &											
External customers	1,877	**1,996**	1,452	**1,574**	1,270	**1,857**	1,783	**1,772**	6,383	**7,200**	**6,500**
YonY change	+523	+119	(244)	+121	(79)	+587	(115)	(10)	+84	+817	【110.8%】
YonY percent change	+38.7%	+6.4%	(14.4%)	+8.4%	(5.9%)	+46.2%	(6.1%)	(0.6%)	+1.3%	+12.8%	
Segment profit	226	**425**	217	**297**	61	**234**	(57)	**62**	448	**1,021**	**1,100**
Segment profit ratio	12.1%	21.3%	15.0%	18.9%	4.9%	12.6%	(3.2%)	3.5%	7.0%	14.2%	【92.8%】
YonY change	+128	+199	+154	+80	(146)	+173	(226)	+120	(90)	+572	
YonY percent change	+131.4%	+88.0%	+241.9%	+36.8%	(70.3%)	+279.9%	--	(209.1%)	(16.7%)	+127.7%	
Total											
External customers	17,646	**22,657**	19,589	**17,548**	16,651	**14,825**	14,298	**14,625**	68,186	**69,655**	**67,000**
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Ⅲ.Other	Q1 (cumulative)		Q2(cumulative)		Q3(cumulative)		Q4 (cumulative)	
	FY24	**FY25**	FY24	**FY25**	FY24	**FY25**	FY24	**FY25**
Average number of shares outstanding during the period (shares)	16,601,991	16,322,137	16,601,983	16,255,153	16,601,970	16,239,396	16,603,068	16,232,127
Earnings per share (yen)	8.17	143.85	9.66	200.44	37.18	257.46	99.27	166.06
Total assets (million yen)	58,711	62,515	66,941	66,350	63,345	63,682	60,841	62,499
Net assets (million yen)	37,425	38,944	37,808	40,042	37,746	40,503	37,120	38,785
Non-controlling interests (million yen)	4,041	2,750	4,238	2,864	4,351	2,941	2,666	2,720
Equity ratio	56.9%	57.9%	50.1%	56.0%	52.7%	59.0%	56.6%	57.7%