



June 8, 2026

Company name: Treasure Factory Co., Ltd.
 Name of representative: Eigo Nosaka, President & CEO
 (Code number: 3093; Tokyo Stock Exchange, Prime Market)
 Inquiries: Takaaki Kanesaka, Executive Officer, General Manager of Corporate Planning Office
 (Telephone: +81-3-3880-8822)

Monthly Sales Summary (May 2026) [Non-Consolidated]

		Net Sales YoY (%)				Number of Stores		
		All Stores		Existing Stores		Store Openings	Store Closings	Total Stores
		Current Year	Previous Year	Current Year	Previous Year			
	Mar. 2026	111.3	112.4	101.6	104.4	3	0	237(4)
	Apr. 2026	116.9	110.8	105.5	103.6	3	0	240(4)
	May 2026	123.7	113.3	112.7	105.2	3	0	243(4)
	Jun. 2026		108.4		100.3			
	Jul. 2026		109.0		101.6			
	Aug. 2026		121.0		111.4			
	First Half Total		112.3		104.3			
	Sep. 2026		114.5		105.7			
	Oct. 2026		115.9		106.6			
	Nov. 2026		115.2		105.7			
	Dec. 2026		112.3		103.4			
	Jan. 2027		115.3		106.2			
	Feb. 2027		111.2		102.1			
	Second Half Total		114.1		104.8			
	Fiscal Year Total		113.3		104.6			

[Monthly comment]

In May, net sales were 123.7% YoY for all stores and 112.7% for existing stores. As a result, existing store sales exceeded those of the same month of the previous year for the 57th consecutive month. Additionally, this month had two more holidays compared to the previous year, and we estimate that this had a positive impact of approximately 2.7 percentage points on the existing store YoY comparison.

In terms of products, early summer weather continued throughout the month including the Golden Week period, with temperatures exceeding those of the same month of the previous year. As a result, summer merchandise, particularly apparel, got off to a strong start and continued to perform well, driving overall business performance. In addition, branded goods, home appliances, and AV equipment also showed steady growth. Furthermore, due to increased demand for outings driven by Golden Week, sales of hobby goods and fashion accessories also exceeded those of the previous year.

Flexible product offerings in response to favorable weather conditions, high temperatures, and strong consumer sentiment have enabled us to steadily improve performance across a wide range of categories.

[Information on store openings and closings]

Treasure Factory Style Shonandai West Plaza Store (Fashion)	Opened on May 20
Treasure Factory Style Kamagaya Daibutsu Store (Fashion)	Opened on May 23
Treasure Factory Flets Garden Himeji Hanada Store (General)	Opened on May 30

Note 1: The figures in this monthly sales summary are preliminary and subject to revision in subsequent updates.

In addition, these materials have not been audited by an independent auditor.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include non-store sales, or sales of FC stores and stores of subsidiaries.

Note 4: The number of stores represents the total of domestic directly managed stores and FC stores.

The number of FC stores is shown in parentheses (store openings and closings are included only if any occurred). Stores of subsidiaries are not included.

Note 5: The monthly sales summary will be disclosed around the seventh business day of the following month.

Please note that the timing of disclosure is subject to change without notice.