



Monthly Sales Report (Flash Numbers)

Fiscal Year Ending June, 2026



Domestic Retail Companies in Total *1		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.2%	103.4%	104.0%	106.4%	106.9%	103.0%	107.4%	104.0%	104.2%	105.2%	108.1%		105.0%
	Customer Traffic	100.5%	99.9%	99.7%	101.2%	102.5%	101.1%	103.9%	101.7%	101.8%	101.4%	103.7%		101.6%
	Average Spending	102.6%	103.5%	104.2%	105.1%	104.2%	101.9%	103.4%	102.4%	102.3%	103.7%	104.2%		103.4%
	Store Count	621	626	622	626	626	629	633	634	632	635	633		633
	Holiday Count Gap (Day(s))	0	1	-1	0	2	-1	1	0	-1	0	2		3
All Stores	Sales	104.8%	104.9%	105.3%	107.9%	108.5%	104.3%	109.0%	105.2%	105.3%	107.2%	110.2%		106.6%
	Store Count	655	655	655	659	661	662	663	664	665	666	670		670
	Store Count (Last Year)	632	633	634	634	635	636	636	639	638	640	642		642

*1 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., Tachibana Departmentstore Co., Ltd., and UNY Co., Ltd.

1. In **the domestic retail business**, both businesses recorded YoY growth in sales and customer traffic. Seasonal and outing-related products performed well, and all product categories posted YoY growth. In May, home appliances benefited from last-minute demand driven primarily by next-generation game consoles ahead of a price increase. The impact from game consoles was +0.8%. The additional Sunday and public holiday contributed +2.6%.

2. In **the DS business**, sales were supported by summer bedding and seasonal appliances that enhance comfort at home, as well as fan-equipped apparel. The business also captured demand for affordable and convenient travel, leading to growth in outdoor and marine leisure products. UV-protection items such as sunscreen and arm sleeves also performed strongly. The additional Sunday and public holiday contributed +2.5%, while game consoles contributed +0.7%.

3. In **the UNY business**, early summer demand was captured successfully, driving growth in handheld fans and other electric fans. Seasonal items such as cooling innerwear and insecticides also performed strongly. Sales were also supported by growth in sun umbrellas and hats for use in strong sunlight, as well as items for outings such as insulated bottles and lunch boxes. The additional Sunday and public holiday contributed +3.0%, while game consoles contributed +1.0%.

<New store openings in June>

①Don Quijote Tenjin Nishi-dori (Fukuoka), ②MEGA Don Quijote Kitami (Hokkaido), ③Don Quijote Hofu (Yamaguchi), ④Don Quijote Niitsu (Nigata), ⑤Don Quijote Hamano (Chiba), ⑥Don Quijote Asakusa EKIMISE (Tokyo), and 3 additional stores



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June 10, 2026

Discount Store Business *2		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.3%	103.6%	103.8%	106.8%	107.2%	103.7%	107.6%	104.6%	104.7%	106.1%	108.7%		105.5%
	Customer Traffic	100.2%	99.3%	98.9%	100.8%	102.3%	101.4%	103.8%	101.5%	101.6%	101.3%	103.5%		101.3%
	Average Spending	103.1%	104.4%	104.9%	105.9%	104.8%	102.2%	103.7%	103.1%	103.0%	104.8%	105.0%		104.1%
	Home Appliances	93.1%	94.4%	96.0%	100.4%	101.9%	95.1%	97.7%	99.3%	102.6%	106.7%	118.1%		99.9%
	Household Goods	105.7%	107.7%	104.7%	110.1%	109.9%	105.7%	110.3%	107.0%	109.1%	110.6%	113.2%		108.6%
	Foods	104.1%	102.1%	103.6%	105.7%	106.5%	104.6%	107.2%	103.0%	100.1%	103.4%	103.7%		104.0%
	Watches & Fashion	101.5%	103.6%	103.4%	106.9%	102.7%	100.1%	106.9%	103.3%	108.6%	102.7%	106.9%		104.2%
	Sporting & Leisure	105.7%	107.1%	109.7%	106.2%	116.3%	107.0%	113.0%	114.5%	114.3%	112.3%	119.5%		111.0%
	Store Count	493	498	495	499	499	500	504	505	503	507	507		507
All Stores	Sales	106.0%	106.0%	106.0%	109.1%	109.8%	105.9%	110.2%	106.8%	106.9%	108.6%	111.4%		107.9%
	Store Count	525	525	525	530	532	533	534	535	536	537	541		541
	Store Count (Last Year)	501	502	503	503	504	505	505	508	508	510	512		512

*2 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., and Tachibana Departmentstore Co., Ltd.

UNY Business *3		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	102.5%	102.6%	104.4%	105.2%	105.9%	101.2%	106.9%	102.2%	102.5%	102.3%	106.0%		103.7%
	Customer Traffic	101.4%	101.6%	101.9%	102.4%	103.2%	100.4%	104.4%	102.1%	102.2%	101.9%	104.2%		102.3%
	Average Spending	101.1%	101.0%	102.5%	102.7%	102.6%	100.8%	102.4%	100.0%	100.3%	100.4%	101.7%		101.4%
	Home Appliances	104.8%	106.5%	108.0%	141.8%	131.1%	127.6%	121.6%	112.3%	129.8%	135.5%	189.7%		126.3%
	Household Goods	100.0%	101.8%	101.7%	107.8%	106.0%	98.4%	106.8%	102.8%	104.5%	107.7%	111.4%		104.3%
	Foods	103.7%	101.6%	105.3%	104.1%	106.2%	102.4%	105.7%	101.7%	102.1%	101.8%	104.3%		103.5%
	Watches & Fashion	98.6%	107.5%	100.7%	104.4%	99.3%	91.9%	109.0%	100.4%	98.2%	96.5%	101.5%		100.4%
	Sporting & Leisure	99.7%	108.6%	107.7%	108.9%	122.9%	102.3%	114.9%	113.5%	110.0%	111.3%	123.9%		110.6%
	Store Count	128	128	127	127	127	129	129	129	129	128	126		126
All Stores	Sales	101.1%	101.2%	103.1%	104.1%	104.5%	99.6%	105.0%	100.4%	100.6%	102.3%	106.3%		102.5%
	Store Count	130	130	130	129	129	129	129	129	129	129	129		129
	Store Count (Last Year)	131	131	131	131	131	131	131	131	130	130	130		130

*3 UNY product categories aligned with Discount Store business since July 2025. Monthly sales data for UNY, covering July 2024 to June 2025 retrospectively, available on the Company's IR website.