

June 10th 2026

AS ONE CORPORATION
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May 2026 Operating Results (Flash Report)

1. Net Sales trends (These figures are preliminary and do not represent final financial results.)

Millions of yen

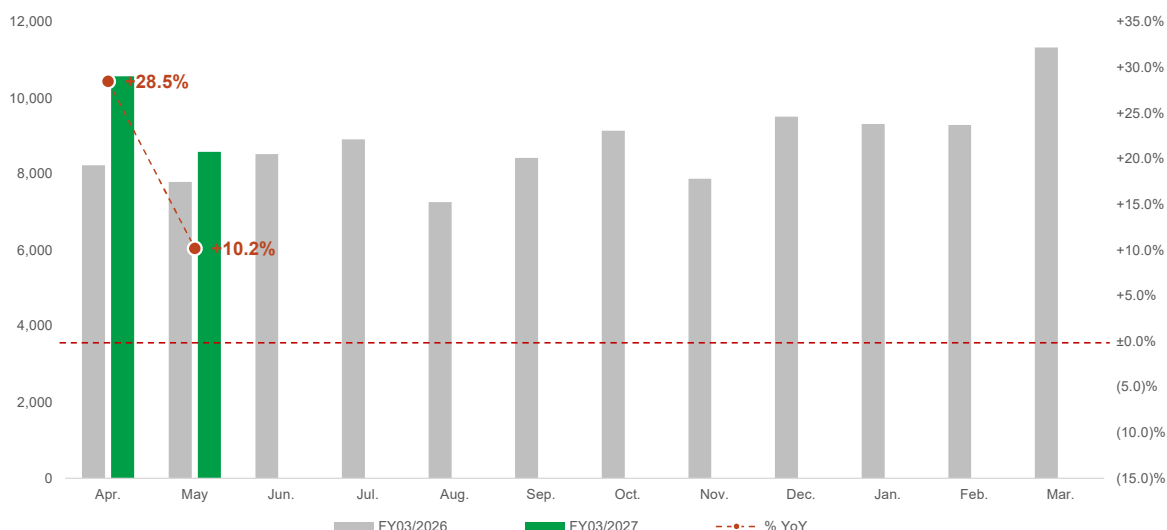
	Apr.	Jun.	Aug.	Apr.	Jun.	Aug.
FY03/2027	10,572	8,587				
FY03/2026	8,228	7,792	8,524	8,911	7,262	8,423
% YoY	+28.5%	+10.2%				
Sales per day % YoY	+28.5%	+22.4%				

	Oct.	Dec.	Feb.	Oct.	Dec.	Feb.
FY03/2027						
FY03/2026	9,140	7,880	9,513	9,314	9,290	11,327
% YoY						
Sales per day % YoY						

※ Business day

	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY03/2027	21	18	22	22	18	19	21	19	20	18	18	22
YoY	±0	(2)	+1	±0	±0	(1)	(1)	+1	±0	(1)	±0	+1

Note: AS ONE places particular emphasis on net sales per day, as sales of consumables used in research, industrial and medical fields tend to fluctuate according to variations



※ The comments

Despite having two fewer business days in May compared to the previous year, sales increased by 10.2% YoY (daily sales increased by 22.4%). Due to the situation in the Middle East, orders for petroleum-derived products remained strong in anticipation of supply concerns and future price increases. In addition, orders for other product categories also remained robust overall, and all three sectors maintained high levels of sales.

※The standalone sales figures for AS ONE include sales outside the system, and therefore differ from the sum of the three segments.

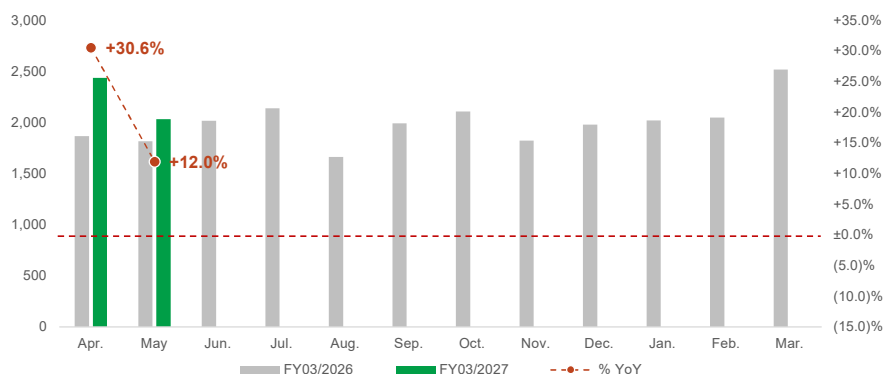
※The figures disclosed are preliminary and may differ from the quarterly and full-year financial results.

※About This Preliminary Report

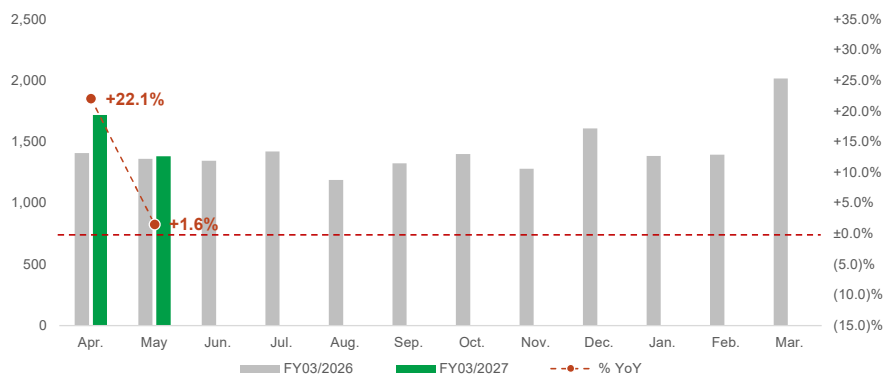
- The figures in this document are preliminary figures for the three major segments on a standalone basis, provided for the convenience of investors to indicate general trends. Temporary unclassified sales, intra-group transactions within the consolidated entity, and deductions at the time of financial settlement have not been adjusted.
- For reference, the annual standalone net sales under this aggregation method for fiscal year 2025 were 105,603 million, and the annual consolidated net sales were 103,751 million.
- Historical sales figures by sector are included in the supplementary financial statements disclosed separately today.

Millions of yen

Month	FY03/2026 Sales (Million Yen)	FY03/2027 Sales (Million Yen)	% YoY
Apr.	4,700	6,200	+30.1%
May	4,600	4,900	+7.8%
Jun.	5,000		
Jul.	5,100		
Aug.	4,200		
Sep.	5,000		
Oct.	5,400		
Nov.	4,600		
Dec.	5,600		
Jan.	5,700		
Feb.	5,600		
Mar.	6,600		

Industrial sector

**Hospital and Nursing
Care Sector**

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