



June 15, 2026

Company name: GDEP ADVANCE, Inc.
 Representative: Tadamichi Iino
 Executive Officer, Representative Director and
 CEO
 Stock Exchange Listing: Tokyo Standard Market
 Securities code: 5885
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Notice of Revisions to Financial Results and Dividend Forecasts

We hereby announce that the Board of Directors, at its meeting held on June 15, 2026, resolved to further revise the full-year earnings forecast and dividend forecast for the fiscal year ending May 2026, which were previously announced on April 14, 2026, as follows.

1. Revision of Earnings Forecasts

(1) Revised full-year forecast figures for the fiscal year ending May 31, 2026 (June 1, 2025 - May 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
Previous forecast (A)	6,800	1,000	1,000	654
Revised forecast (B)	6,949	1,117	1,170	786
Change (B-A)	149	117	170	131
Change (%)	2.2	11.7	17.1	20.1
Actual results for the previous period (Year ending May 31, 2025)	6,630	839	796	536

(2) Reasons for Revision of Earnings Forecasts

Regarding our financial results for the fiscal year ending May 31, 2026, net sales are expected to exceed the previous forecast. This is primarily attributable to the fact that certain projects, for which revenue had been expected to be recognized in the following fiscal year or later due to uncertainties regarding the timing of semiconductor procurement at the time of the previous forecast announcement, are now expected to be recognized within the current fiscal year.

In addition, operating profit, ordinary profit, and profit are expected to exceed the previous forecast, mainly reflecting an improvement in profitability resulting from semiconductor price increases being lower than initially anticipated and the

depreciation of the Japanese yen against foreign currencies being less significant than originally assumed.

In light of the above, we hereby revise the full-year earnings forecast announced on April 14, 2026.

Revision of Dividend Forecast

(1) Revision of dividend forecast for the fiscal year ending May 31, 2026

	Annual dividends per share (yen)		
	2nd quarter-end	Fiscal year end	Total
Previous forecast (Announced on April 14, 2026)		36.00	36.00
Revised forecast		44.00	44.00
Current Period Result	0.00		
Actual results for the previous period (Year ending May 31, 2025)	0.00	23.00	23.00

(2) Reason for Revision of Dividend Forecast

The Company recognizes that returning profits to shareholders is one of its most important management policies and strives to maintain continuous dividend payments and increase the level of dividends in line with business performance.

Based on this basic policy, the Company had planned to pay a year-end dividend of ¥36.00 per share for the current fiscal year, targeting a dividend payout ratio of 30% of profit attributable to owners of parent. However, in light of the above revision to the earnings forecast, the Company has decided to increase the dividend by ¥8.00 per share and revise the year-end dividend forecast to ¥44.00 per share.

(Note) The above forecasts of business performance and dividends are based on information available as of the date of preparation of these materials. Actual results may differ from these forecasts due to various factors.