

Monthly Report - PARK24 GROUP Key Indicators -

June 15, 2026

PARK24 CO., LTD.
Prime Market of TSE
Code Number : 4666
Ticker Symbol : PKCOY
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Monthly Trend

■ Parking Business Japan

In May, sales of Times PARKING were 109.6% YoY.

Newly developed sites and spaces of Times PARKING were 136 sites and 3,483 spaces, while there were 60 sites and 2,836 spaces cancellations.

As of the end of May, in Times PARKING there were 20,172 sites and 742,169 spaces (up 65 sites and 1,517 spaces compared to the previous month).

■ Mobility Business

In May, the number of Times CAR vehicles was 84,550 and the number of members increased by 59 thousand from the previous month to 3,910 thousand.

■ Parking Business International

We will discontinue comments on the Monthly Report regarding the International Parking Business, in light of recent business restructuring. Please refer to the disclosures provided in our quarterly financial results.

Park24 Group business overview

Parking Business Japan

■ All Parking

□ Sites

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10
Total	27,151	27,073	27,091	27,060	27,070	27,160	27,339	27,458					
Directly Operated	25,857	25,807	25,827	25,802	25,805	25,897	26,088	26,208					
Times PARKING	19,679	19,724	19,805	19,824	19,878	19,939	20,107	20,172					
Times PARKING B	5,924	5,830	5,767	5,722	5,669	5,704	5,726	5,778					
Monthly Parking	2,917	2,917	2,937	2,939	2,946	2,963	2,978	2,997					
Multiple-use sites	2,663	2,664	2,682	2,683	2,688	2,709	2,723	2,739					
Facility Managed	1,294	1,266	1,264	1,258	1,265	1,263	1,251	1,250					
Hourly Parking	757	720	715	708	714	712	701	700					
Monthly Parking	589	595	598	599	601	601	600	600					
Multiple-use sites	52	49	49	49	50	50	50	50					

* Multiple-use sites represent the number of monthly parking facilities used for both Times PARKING and parking facility management (hourly parking, which have thus been excluded from the total number of parking sites).

□ Spaces

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10
Total	881,545	871,330	877,318	878,350	881,926	892,917	907,554	909,562					
Directly Operated	767,147	769,989	775,938	778,203	781,338	794,121	811,273	813,308					
Times PARKING	697,375	701,125	707,029	709,319	712,283	724,361	740,652	742,169					
Times PARKING B	23,516	22,854	22,577	22,348	22,094	22,242	22,401	22,470					
Monthly Parking	46,256	46,010	46,332	46,536	46,961	47,518	48,220	48,669					
Facility Managed	114,398	101,341	101,380	100,147	100,588	98,796	96,281	96,254					
Hourly Parking	95,394	82,220	82,186	80,932	81,185	79,388	76,848	76,812					
Monthly Parking	19,004	19,121	19,194	19,215	19,403	19,408	19,433	19,442					

■ Times PARKING

□ Sites

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
Developed	266	98	130	79	107	162	230	136						806	136	942
STANDARD	203	58	88	50	74	106	139	106						515	106	621
PARTNER SERVICE	63	40	42	29	33	56	91	30						291	30	321
Cancelled	61	53	51	54	52	101	64	60						375	60	435
STANDARD	46	44	43	47	38	75	56	44						303	44	347
PARTNER SERVICE	15	9	8	7	14	26	8	16						72	16	88
Converted & Segment shift	5	0	2	-6	-1	0	2	-11						-3	-11	-14
STANDARD	2	-2	4	-5	3	0	-2	-6						-2	-6	-8
PARTNER SERVICE	3	2	-2	-1	-4	0	4	-5						-1	-5	-6
Total	19,679	19,724	19,805	19,824	19,878	19,939	20,107	20,172								
STANDARD	14,451	14,463	14,512	14,510	14,549	14,580	14,661	14,717								
PARTNER SERVICE	5,228	5,261	5,293	5,314	5,329	5,359	5,446	5,455								

□ Spaces

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
Developed	11,836	6,345	4,991	3,909	4,769	16,127	16,857	3,483						52,998	3,483	56,481
STANDARD	1,708	783	998	607	1,020	1,690	2,869	1,223						7,967	1,223	9,190
PARTNER SERVICE	10,128	5,562	3,993	3,302	3,749	14,437	13,988	2,260						45,031	2,260	47,291
Cancelled	2,660	1,586	1,137	930	1,717	4,079	938	2,836						10,387	2,836	13,223
STANDARD	602	543	427	467	459	1,153	730	431						3,779	431	4,210
PARTNER SERVICE	2,058	1,043	710	463	1,258	2,926	208	2,405						6,608	2,405	9,013
Converted & Segment shift	278	-1,009	2,050	-689	-88	30	372	870						666	870	1,536
STANDARD	435	-19	186	-193	307	-160	-126	-46						-5	-46	-51
PARTNER SERVICE	-157	-990	1,864	-496	-395	190	498	916						671	916	1,587
Total	697,375	701,125	707,029	709,319	712,283	724,361	740,652	742,169								
STANDARD	160,971	161,192	161,949	161,896	162,764	163,141	165,154	165,900								
PARTNER SERVICE	536,404	539,933	545,080	547,423	549,519	561,220	575,498	576,269								

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■ Times PARKING

* The following figures are monthly results on an unconsolidated basis without an accountant's inspection. Figures in parenthesis are the percentage over the same period from the previous year.

□ Results/Unconsolidated (million yen)

	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
Net Sales	16,533	17,228	16,354	15,378	17,602	17,089	17,317						100,187	17,317	117,505
STANDARD	8,937	9,389	8,952	8,424	9,595	9,251	9,235						54,549	9,235	63,785
PARTNER SERVICE	7,596	7,839	7,401	6,953	8,007	7,838	8,082						45,637	8,082	53,720
Cost of sales	12,122	12,407	12,322	12,290	12,573	12,820	12,799						74,536	12,799	87,336
STANDARD	6,634	6,821	6,824	6,849	6,933	6,945	6,952						41,009	6,952	47,962
PARTNER SERVICE	5,488	5,585	5,498	5,440	5,639	5,874	5,846						33,526	5,846	39,373
Gross profit	4,411	4,821	4,031	3,087	5,028	4,269	4,518						25,650	4,518	30,168
STANDARD	2,302	2,567	2,127	1,574	2,661	2,305	2,282						13,540	2,282	15,822
PARTNER SERVICE	2,108	2,254	1,903	1,513	2,367	1,963	2,235						12,110	2,235	14,346
Gross profit margin	26.7%	28.0%	24.7%	20.1%	28.6%	25.0%	26.1%						25.6%	26.1%	25.7%
STANDARD	25.8%	27.3%	23.8%	18.7%	27.7%	24.9%	24.7%						24.8%	24.7%	24.8%
PARTNER SERVICE	27.8%	28.8%	25.7%	21.8%	29.6%	25.1%	27.7%						26.5%	27.7%	26.7%

□ [Reference] Comparison with FY2025 (%)

	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
Net Sales	108.4%	110.8%	110.9%	109.2%	110.2%	109.4%	109.6%						109.8%	109.6%	109.8%
STANDARD	103.6%	106.7%	106.9%	105.7%	107.0%	105.9%	105.5%						106.0%	105.5%	105.9%
PARTNER SERVICE	114.5%	116.1%	116.1%	113.8%	114.3%	113.9%	114.8%						114.8%	114.8%	114.8%
Cost of sales	110.2%	111.3%	110.6%	109.9%	111.0%	108.9%	110.1%						110.3%	110.1%	110.3%
STANDARD	106.9%	108.5%	107.8%	107.8%	108.8%	106.5%	107.6%						107.7%	107.6%	107.7%
PARTNER SERVICE	114.5%	115.0%	114.2%	112.7%	113.8%	111.9%	113.2%						113.7%	113.2%	113.6%
Gross profit	103.6%	109.5%	111.8%	106.4%	108.3%	111.1%	108.5%						108.4%	108.5%	108.4%
STANDARD	95.2%	102.3%	104.1%	97.3%	102.6%	104.4%	99.7%						101.1%	99.7%	100.9%
PARTNER SERVICE	114.6%	119.0%	121.7%	117.9%	115.6%	120.1%	119.2%						118.0%	119.2%	118.2%
Gross profit margin	-1.2pt	-0.3pt	+0.2pt	-0.5pt	-0.5pt	+0.4pt	-0.3pt						-0.3pt	-0.3pt	-0.3pt
STANDARD	-2.3pt	-1.2pt	-0.6pt	-1.6pt	-1.2pt	-0.4pt	-1.4pt						-1.2pt	-1.4pt	-1.2pt
PARTNER SERVICE	+0.0pt	+0.7pt	+1.2pt	+0.8pt	+0.3pt	+1.3pt	+1.0pt						+0.7pt	+1.0pt	+0.8pt

■ Occupancy Rate (STANDARD)

	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
This Fiscal Year	50.9%	51.3%	49.1%	50.3%	51.1%	49.4%	48.4%						50.3%	48.4%	50.1%
YoY Difference	-0.5pt	+0.3pt	-0.2pt	-0.6pt	-0.9pt	-0.8pt	-1.5pt						-0.4pt	-2.4pt	-0.7pt
FY2025	51.4%	51.0%	49.3%	50.9%	51.9%	50.3%	49.8%	50.5%	51.0%	50.6%	51.1%	51.3%	50.8%	50.7%	50.8%

* Occupancy rate = Parking hours / 24 hours

Mobility Business

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10
Total of Times CAR vehicles	80,691	81,260	81,451	81,640	81,942	82,867	84,114	84,550					
Times CAR Dedicated Vehicles	63,880	64,299	64,352	64,636	64,983	65,776	66,982	67,523					
Rental Sites	26,073	26,623	26,999	27,172	27,585	27,975	28,733	29,277					
Members (thousand)	3,616	3,647	3,683	3,713	3,743	3,809	3,851	3,910					

* "Times CAR Dedicated Vehicles" is the total number of vehicles exclusively for car sharing.