



2026/7/2

ABC-MART, INC.

Monthly Sales Report for June 2026, FY 2027 [Domestic]

*** Domestic Sales Summary --- fiscal period from MAR 1, 2026 to FEB 28, 2027 (% change compare with last year)

From the fiscal year ending February 2027, we are including domestic sales figures, including those for Oshman's.

(%)

		2026 MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Existing Stores	Sales	5.5	5.3	8.8	6.5	-6.6					
	Number of Customers	-0.5	0.0	3.4	1.0	-12.6					
	Sales per customer	5.9	5.3	5.2	5.5	6.8					
All Stores	Sales	7.1	6.0	8.8	7.3	-6.6					
	Number of Customers	0.3	0.5	3.3	1.4	-12.6					
	Sales per customer	6.7	5.4	5.3	5.8	6.9					
		SEP	OCT	NOV	3Q	DEC	2027 JAN	FEB	4Q	2nd Half	Full Year
Existing Stores	Sales										
	Number of Customers										
	Sales per customer										
All Stores	Sales										
	Number of Customers										
	Sales per customer										

Sales Report for FY 2026 [ABC-MART only]

(%)

		2025 MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Sales	Existing Stores	4.1	3.5	9.9	5.8	6.2	4.5	8.5	6.3	6.0	
	All Stores	4.5	4.2	10.4	6.3	6.1	4.2	8.7	6.3	6.3	
		SEP	OCT	NOV	3Q	DEC	2026 JAN	FEB	4Q	2nd Half	Full Year
Sales	Existing Stores	1.3	2.1	5.6	3.2	-0.4	5.9	4.8	3.1	3.1	4.6
	All Stores	1.1	2.8	6.7	3.8	0.2	7.0	6.4	4.1	4.0	5.1

◇ Sales Summary

In June, there was one fewer Sunday compared to the previous year.

Foot traffic stagnated due to typhoons and typical rainy season weather with low temperatures across the country, which negatively impacted sales.

By product category, sports apparel performed strongly, driven by Father's Day gift demand for items such as hands-free shoes and apparel suitable for temperature fluctuations.

All stores sales declined by 6.6% compared to the same period in the previous year.

Existing stores sales showed declined by 6.6% compared to the same period in the previous year.

Store Openings and Closings

Opened: 3 stores

Closed: 2 stores

Number of stores: 1,116 stores