

## Document and entity information

|                                                | Dec 2026   | Jun 2026                                                        |
|------------------------------------------------|------------|-----------------------------------------------------------------|
| Company information                            |            |                                                                 |
| Company information                            |            |                                                                 |
| FASF member mark                               |            | true                                                            |
| Document name                                  |            | 第2四半期（中間期）決算短信〔日本基準〕（連結）                                        |
| Filing date                                    |            | 2026-07-07                                                      |
| Company name                                   |            | KG Intelligence CO.,LTD.                                        |
| Stock exchange listings                        |            |                                                                 |
| Tokyo                                          |            | true                                                            |
| Tokyo Prime                                    |            | -                                                               |
| Tokyo Standard                                 |            | true                                                            |
| Tokyo Growth                                   |            | -                                                               |
| Tokyo PRO Market                               |            | -                                                               |
| Tokyo Others                                   |            | -                                                               |
| Nagoya                                         |            | -                                                               |
| Nagoya Premire                                 |            | -                                                               |
| Nagoya Main                                    |            | -                                                               |
| Nagoya Next                                    |            | -                                                               |
| Nagoya Others                                  |            | -                                                               |
| Sapporo                                        |            | -                                                               |
| Sapporo                                        |            | -                                                               |
| Sapporo Ambitious                              |            | -                                                               |
| Sapporo Others                                 |            | -                                                               |
| Fukuoka                                        |            | -                                                               |
| Fukuoka                                        |            | -                                                               |
| Fukuoka Q-Board                                |            | -                                                               |
| Fukuoka Others                                 |            | -                                                               |
| Phoenix                                        |            | -                                                               |
| Japan Securities Dealers Association           |            | -                                                               |
| Securities code                                |            | 24080                                                           |
| URL                                            |            | <a href="https://www.kg-net.co.jp">https://www.kg-net.co.jp</a> |
| Business category                              |            |                                                                 |
| General Business                               | true       |                                                                 |
| Specific Business                              |            | -                                                               |
| Fiscal Year End                                | 2026-12-20 |                                                                 |
| Quarterly period                               |            | 2                                                               |
| Representative                                 |            |                                                                 |
| Title                                          |            | 代表取締役社長                                                         |
| Name                                           |            | 益田 武美                                                           |
| Inquiries                                      |            |                                                                 |
| Title                                          |            | 取締役管理本部長                                                        |
| Name                                           |            | 三上 芳久                                                           |
| Tel                                            |            | 086-241-5522                                                    |
| Other                                          |            |                                                                 |
| Semi-annual statement filing date (as planned) |            | 2026-07-15                                                      |
| Dividend payable date (as planned)             |            | 2026-08-17                                                      |
| Supplemental material of results               |            | true                                                            |
| Way of getting                                 |            | -                                                               |
| Convening briefing of results                  |            | -                                                               |
| Target for briefing of results                 |            | -                                                               |
| Note to fraction processing method             |            | (百万円未満切捨て)                                                      |

## Business Results-Quarterly operating results

(in millions of yens)

|                                                    | Jun 2026 | Jun 2025 |
|----------------------------------------------------|----------|----------|
| Quarterly operating results                        |          |          |
| Quarterly operating results                        |          |          |
| Consolidated operating results                     |          |          |
| Consolidated income statements information         |          |          |
| Operating revenues                                 |          |          |
| Operating revenues                                 | 1,453    | 1,313    |
| % change                                           | 10.6     | 10.2     |
| Operating profit                                   |          |          |
| Operating profit                                   | 246      | 164      |
| % change                                           | 49.9     | 39.9     |
| Ordinary profit                                    |          |          |
| Ordinary profit                                    | 260      | 171      |
| % change                                           | 52.0     | 37.3     |
| Profit attributable to owners of parent            |          |          |
| Profit attributable to owners of parent            | 278      | 117      |
| % change                                           | 138.3    | 0.4      |
| Note to consolidated income statements information |          |          |
| Comprehensive income                               |          |          |
| Comprehensive income                               | 218      | 129      |
| Change in comprehensive income                     | 69.1     | 0.8      |
| Other consolidated operating results               |          |          |
| Basic earnings per share (Yen)                     | 38.23    | 15.99    |
| Diluted earnings per share (Yen)                   | 38.20    | -        |
| Note to consolidated operating results             |          |          |
| Note to operating results                          | -        |          |

## Business Results-Quarterly financial positions

(in millions of yens)

|                                          | Jun 2026 | Dec 2025 |
|------------------------------------------|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 6,871    | 6,889    |
| Net assets                               | 5,982    | 6,022    |
| Capital adequacy ratio (%)               | 87.0     | 87.4     |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 5,979    | 6,020    |
| Note to financial positions              | -        |          |

## Business Results-Note to quarterly business results

|                                        | Jun 2026 |
|----------------------------------------|----------|
| Quarterly note to business results     |          |
| Quarterly note to business results     |          |
| Note to consolidated financial results |          |
| Note to consolidated financial results | -        |

## Quarterly Dividends

(in millions of yens)

|                          | Dec 2026 | Jun 2026 | Dec 2025 |
|--------------------------|----------|----------|----------|
| Quarterly dividends      |          |          |          |
| Quarterly dividends      |          |          |          |
| Dividends                |          |          |          |
| Dividend per share (Yen) |          |          |          |
| Dividend per share (Yen) |          |          |          |
| First quarter            |          |          |          |
| Result                   | -        |          | -        |

|                                                                        |       |       |
|------------------------------------------------------------------------|-------|-------|
| Second quarter                                                         |       |       |
| Result                                                                 | 18.00 | 18.00 |
| Third quarter                                                          |       |       |
| Result                                                                 |       | -     |
| Forecast                                                               | -     |       |
| Upper                                                                  | -     |       |
| Lower                                                                  | -     |       |
| Year end                                                               |       |       |
| Result                                                                 |       | 18.00 |
| Forecast                                                               | 19.00 |       |
| Upper                                                                  | -     |       |
| Lower                                                                  | -     |       |
| Annual                                                                 |       |       |
| Result                                                                 |       | 36.00 |
| Forecast                                                               | 37.00 |       |
| Upper                                                                  | -     |       |
| Lower                                                                  | -     |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Annual                                                                 | -     |       |
| Note to dividends                                                      |       |       |
| Note to dividends                                                      |       |       |
| Annual                                                                 |       | -     |

## Quarterly Forecasts

(in millions of yens)

|                                      |                                              |          |
|--------------------------------------|----------------------------------------------|----------|
|                                      |                                              | Dec 2026 |
| Quarterly forecasts                  |                                              |          |
| Quarterly forecasts                  |                                              |          |
| Title for forecasts                  | 3. 2026年12月期の連結業績予想（2025年12月21日～2026年12月20日） |          |
| Preamble to consolidated forecasts   |                                              |          |
| Preamble to forecasts                | -                                            |          |
| Main table of consolidated forecasts |                                              |          |
| Operating revenues                   |                                              |          |
| Operating revenues                   |                                              |          |
| Forecast                             | 2,887                                        |          |
| Upper                                | -                                            |          |
| Lower                                | -                                            |          |
| % change                             |                                              |          |
| Forecast                             | 5.5                                          |          |
| Upper                                | -                                            |          |
| Lower                                | -                                            |          |
| Operating profit                     |                                              |          |
| Operating profit                     |                                              |          |
| Forecast                             | 501                                          |          |
| Upper                                | -                                            |          |
| Lower                                | -                                            |          |
| % change                             |                                              |          |
| Forecast                             | 13.8                                         |          |
| Upper                                | -                                            |          |
| Lower                                | -                                            |          |
| Ordinary profit                      |                                              |          |
| Ordinary profit                      |                                              |          |
| Forecast                             | 526                                          |          |
| Upper                                | -                                            |          |
| Lower                                | -                                            |          |
| % change                             |                                              |          |
| Forecast                             | 14.3                                         |          |
| Upper                                | -                                            |          |

|                                                                          |       |
|--------------------------------------------------------------------------|-------|
| Lower                                                                    | -     |
| Profit attributable to owners of parent                                  |       |
| Profit attributable to owners of parent                                  |       |
| Forecast                                                                 | 479   |
| Upper                                                                    | -     |
| Lower                                                                    | -     |
| % change                                                                 |       |
| Forecast                                                                 | 42.9  |
| Upper                                                                    | -     |
| Lower                                                                    | -     |
| Basic earnings per share (Yen)                                           |       |
| Basic earnings per share (Yen)                                           |       |
| Forecast                                                                 | 65.78 |
| Upper                                                                    | -     |
| Lower                                                                    | -     |
| Note to consolidated forecasts                                           |       |
| Note to forecasts                                                        | -     |
| Correction of financial forecast from the most recent financial forecast |       |
| Correction of financial forecast from the most recent financial forecast |       |
| Forecast                                                                 | true  |

## Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

|                                                                             |          |
|-----------------------------------------------------------------------------|----------|
|                                                                             | Jun 2026 |
| Significant changes in the scope of consolidation during the period         |          |
| Significant changes in the scope of consolidation during the period         |          |
| Others                                                                      |          |
| Significant changes in the scope of consolidation during the period         |          |
| Significant changes in the scope of consolidation during the period         | -        |
| Note to significant changes in the scope of consolidation during the period |          |
| Note to significant changes in the scope of consolidation during the period | -        |

## Notes, Semiannual-Applying of specific accounting of the consolidated semi-annual financial statements

|                                                                                              |          |
|----------------------------------------------------------------------------------------------|----------|
|                                                                                              | Jun 2026 |
| Applying of specific accounting of the consolidated semi-annual financial statements         |          |
| Applying of specific accounting of the consolidated semi-annual financial statements         |          |
| Others                                                                                       |          |
| Applying of specific accounting of the consolidated semi-annual financial statements         |          |
| Applying of specific accounting of the consolidated semi-annual financial statements         | true     |
| Note to applying of specific accounting of the consolidated semi-annual financial statements |          |
| Note to applying of specific accounting of the consolidated semi-annual financial statements | -        |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

|                                                                                    |          |
|------------------------------------------------------------------------------------|----------|
|                                                                                    | Jun 2026 |
| Changes in accounting policies, accounting estimates and retrospective restatement |          |
| Changes in accounting policies, accounting estimates and retrospective restatement |          |
| Others                                                                             |          |

Changes in accounting policies, accounting estimates and retrospective restatement

|                                                                                            |   |
|--------------------------------------------------------------------------------------------|---|
| Changes in accounting policies based on revisions of accounting standard                   | - |
| Changes in accounting policies other than ones based on revisions of accounting standard   | - |
| Changes in accounting estimates                                                            | - |
| Retrospective restatement                                                                  | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |   |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

## Notes, Quarterly-Number of issued and outstanding shares common stock

|                                                                                              | Jun 2026  | Dec 2025  | Jun 2025  |
|----------------------------------------------------------------------------------------------|-----------|-----------|-----------|
| Number of issued and outstanding shares (common stock)                                       |           |           |           |
| Number of issued and outstanding shares (common stock)                                       |           |           |           |
| Others                                                                                       |           |           |           |
| Number of issued and outstanding shares (common stock)                                       |           |           |           |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 7,398,000 | 7,398,000 |           |
| Number of treasury stock at the end of fiscal year                                           | 227,971   | 77,971    |           |
| Average number of shares                                                                     | 7,296,246 |           | 7,320,029 |
| Note to number of issued and outstanding shares (common stock)                               |           |           |           |
| Note to number of issued and outstanding shares (common stock)                               | -         |           |           |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.