

July 8th 2026

AS ONE CORPORATION
President Group CEO : Takuji Iuchi
Security Code:7476
Contact: Keisuke Nishikawa Director CFO
TEL: +81-6-6447-1210

June 2026 Operating Results (Flash Report)

1. Net Sales trends (These figures are preliminary and do not represent final financial results.)

Millions of yen

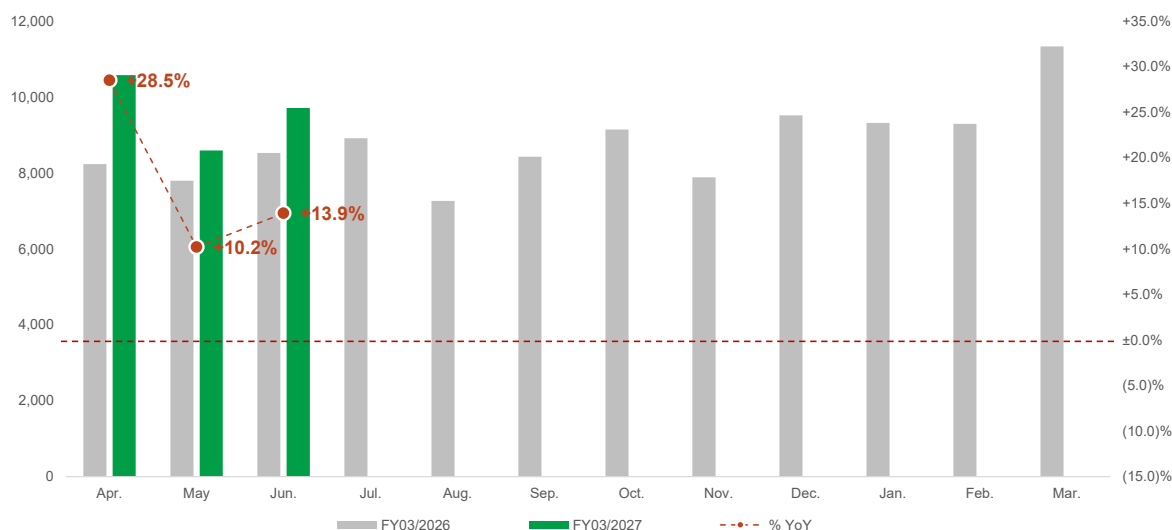
	Apr.	May.	Jun.	Jul.	Aug.	Sep.
FY03/2027	10,572	8,587	9,708			
FY03/2026	8,228	7,792	8,524	8,911	7,262	8,423
% YoY	+28.5%	+10.2%	+13.9%			
Sales per day % YoY	+28.5%	+22.4%	+8.7%			

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY03/2027						
FY03/2026	9,140	7,880	9,513	9,314	9,290	11,327
% YoY						
Sales per day % YoY						

※ Business day

	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY03/2027	21	18	22	22	18	19	21	19	20	18	18	22
YoY	±0	(2)	+1	±0	±0	(1)	(1)	+1	±0	(1)	±0	+1

Note: AS ONE places particular emphasis on net sales per day, as sales of consumables used in research, industrial and medical fields tend to fluctuate according to variations



※ The comments

In June, sales increased by 13.9% YoY (up 8.7% on a per-day). Although the surge in demand for gloves and plastic consumables—driven by the situation in the Middle East—and the practice of placing orders early in anticipation of inflation have subsided, active purchasing continued, particularly among major companies, supported by strong corporate earnings and robust investment in research and facilities. Furthermore, even among medical institutions facing a challenging business environment, government support measures—such as those encouraging the adoption of systems and equipment that facilitate operational efficiency—led to revenue growth across all three sectors.

※The standalone sales figures for AS ONE include sales outside the system, and therefore differ from the sum of the three segments.

※The figures disclosed are preliminary and may differ from the quarterly and full-year financial results.

※About This Preliminary Report

- The figures in this document are preliminary figures for the three major segments on a standalone basis, provided for the convenience of investors to indicate general trends. Temporary unclassified sales, intra-group transactions within the consolidated entity, and deductions at the time of financial settlement have not been adjusted.
- For reference, the annual standalone net sales under this aggregation method for fiscal year 2025 were 105,603 million, and the annual consolidated net sales were 103,751 million.
- Historical sales figures by segment are available in the financial results presentation materials posted on our website; please review them as well.

Millions of yen

Month	FY03/2026 (Sales)	FY03/2027 (Sales)	% YoY
Apr.	4,700	6,200	+30.1%
May	4,600	4,900	+7.8%
Jun.	5,000	5,700	+14.1%
Jul.	5,100	-	-
Aug.	4,200	-	-
Sep.	5,000	-	-
Oct.	5,400	-	-
Nov.	4,600	-	-
Dec.	5,600	-	-
Jan.	5,700	-	-
Feb.	5,700	-	-
Mar.	6,600	-	-

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The chart displays monthly sales and year-over-year growth. The left Y-axis represents sales in millions of yen (0 to 3,000), and the right Y-axis represents the percentage of year-over-year change (-15.0% to +35.0%). The X-axis shows months from April to March. Sales for FY03/2026 are shown in grey bars, and sales for FY03/2027 are shown in green bars. The year-over-year growth is shown as a red dashed line with circular markers. A horizontal dashed line at 0% indicates no change. Data points for FY03/2027 are highlighted with red circles and labels: Apr. (+30.6%), May (+12.0%), Jun. (+12.8%).

Month	FY03/2026 Sales (Million Yen)	FY03/2027 Sales (Million Yen)	% YoY
Apr.	1,850	2,450	+30.6%
May	1,800	2,050	+12.0%
Jun.	2,000	2,300	+12.8%
Jul.	2,150	-	-
Aug.	1,650	-	-
Sep.	2,000	-	-
Oct.	2,100	-	-
Nov.	1,800	-	-
Dec.	2,000	-	-
Jan.	2,050	-	-
Feb.	2,050	-	-
Mar.	2,500	-	-

[illegible]

Month	FY03/2026 (Sales)	FY03/2027 (Sales)	% YoY
Apr.	1,400	1,750	+22.1%
May	1,350	1,380	+1.6%
Jun.	1,350	1,450	+8.3%
Jul.	1,420	-	-
Aug.	1,180	-	-
Sep.	1,320	-	-
Oct.	1,400	-	-
Nov.	1,280	-	-
Dec.	1,600	-	-
Jan.	1,380	-	-
Feb.	1,400	-	-
Mar.	2,000	-	-

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