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July 9, 2026

Consolidated Financial Results for the Three Months Ended May 31, 2026 (Under Japanese GAAP)

Company name: Treasure Factory Co., Ltd.
Listing: Tokyo Stock Exchange
Securities code: 3093
URL: https://www.treasurefactory.co.jp/
Representative: Eigo Nosaka, President & CEO
Inquiries: Takaaki Kanesaka, Executive Officer, General Manager of Corporate Planning Office
Telephone: +81-3-3880-8822
Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: None

(Amounts in millions of yen rounded down to the nearest million yen)

1. Consolidated financial results for the three months ended May 31, 2026 (March 1, 2026 to May 31, 2026)

(1) Consolidated operating results

(Percentage figures represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	million yen	%	million yen	%	million yen	%	million yen	%
May 31, 2026	13,782	16.4	1,855	24.0	1,855	20.9	1,224	22.6
May 31, 2025	11,843	14.8	1,496	10.9	1,534	12.4	998	8.2

(Note) Comprehensive income: For the three months ended May 31, 2026 1,237 million yen (23.6%)
For the three months ended May 31, 2025 1,001 million yen (7.8%)

	Basic earnings per share	Diluted earnings per share
Three months ended	yen	yen
May 31, 2026	52.23	
May 31, 2025	42.61	

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	million yen	million yen	%
May 31, 2026	27,317	13,664	49.3
February 28, 2026	25,479	12,900	50.0

(Reference) Equity: As of May 31, 2026 13,462 million yen
As of February 28, 2026 12,733 million yen

2. Dividends

	Dividends per share				
	End of 1st quarter	End of 2nd quarter	End of 3rd quarter	Fiscal year end	Total
	yen	yen	yen	yen	yen
Fiscal year ended February 28, 2026	—	19.00	—	21.00	40.00
Fiscal year ending February 28, 2027	—				
Fiscal year ending February 28, 2027 (Forecast)		24.00	—	22.00	46.00

(Note) Revisions to the forecast of cash dividends most recently announced: Yes

3. Results forecast for the fiscal year ending February 28, 2027 (March 1, 2026 to February 28, 2027)

(Percentage figures represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
First half	25,567	13.9	2,154	12.2	2,157	10.0	1,388	12.1	59.21
Full year	54,975	13.1	5,333	11.6	5,332	9.8	3,551	12.0	151.49

(Note) Revisions to the financial results forecast most recently announced: Yes

* Notes

(1) Significant changes in the scope of consolidation during the period: None
Newly included: －companies (Company name:－)
Excluded: －companies (Company name:－)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement
(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
(ii) Changes in accounting policies due to other reasons: None
(iii) Changes in accounting estimates: None
(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of May 31, 2026	24,347,800 shares
As of February 28, 2026	24,347,800 shares

(ii) Number of treasury shares at the end of the period

As of May 31, 2026	906,591 shares
As of February 28, 2026	906,591 shares

(iii) Average number of shares outstanding during the period

Three months ended May 31, 2026	23,441,209 shares
Three months ended May 31, 2025	23,436,058 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

Forward-looking statements contained in this material are based on information available to the Company as of the date of publication and are subject to various risks and uncertainties that could cause actual results to differ materially.