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For immediate release

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Notice Regarding Revision of Consolidated Earnings Forecasts for the Second Quarter (Interim Period) of the Fiscal Year Ending February 2027

VECTOR INC. (the "Company") hereby announces that it has revised its consolidated earnings forecasts for the second quarter (interim period) of the fiscal year ending February 2027, which were previously announced on April 14, 2026, as set forth below.

1. Revision of Consolidated Earnings Forecasts

(1) Revision of Consolidated Earnings Forecasts for the Second Quarter (Interim Period) of the Fiscal Year Ending February 2027
 (March 1, 2026 - August 31, 2026)

	Net sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	Profit per share
Previously announced forecasts (A)	Million yen 31,800	Million yen 3,220	Million yen 3,120	Million yen 1,550	yen 33.05
Revised forecasts (B)	32,600	4,640	4,600	2,600	55.43
Change (B-A)	800	1,420	1,480	1,050	
Change (%)	2.5	44.1	47.4	67.7	
(Reference) Results for the second quarter of the fiscal year ended February 2026	29,749	3,730	3,910	1,765	37.65

(2) Revision of Segment Operating Profit Forecasts for the Second Quarter (Interim Period) of the Fiscal Year Ending February 2027
(March 1, 2026 - August 31, 2026)

	Previous Operating Profit Forecast(A)	Revised Forecast (B)	Change (B-A)	Change
	Million yen	Million yen	Million yen	%
PR and Advertising	2,300	2,400	100	4.3
Press Release Distribution	1,650	1,650	—	—
Direct Marketing	(550)	300	850	—
HR	(30)	10	40	—
Investment	(150)	280	430	—
Total	3,220	4,640	1,420	44.1

(3) Reasons for the Revision

Based on first quarter consolidated results and current conditions, we revise our consolidated earnings forecast for the six months ending August 31, 2026 (the first half) as shown in (1) and (2) above.

This reflects our expectation that we will generate higher 1H profits than anticipated by recognizing in the first half a portion of the profits we had initially expected to book in the second half in our Direct Marketing and Investment segments.

Accordingly, we have left our full-year consolidated earnings forecast unchanged at this time, as the adjustment described above reflects a shift in profit within the fiscal year.

2. Dividend Forecasts

There will be no revision to the dividend forecasts along with this revision of the earnings forecasts.

(Note) The above forecasts have been prepared based on information available as of announcement of this document. Actual results may differ from the forecasted numbers due to various factors in the future.

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