Summary

(Translation)
July 27, 2026

TSUBURAYA FIELDS HOLDINGS INC.
Consolidated Financial Results for the Three Months Ended June 30, 2026 (Under Japanese GAAP)

Company name:	TSUBURAYA FIELDS HOLDINGS INC. (URL: https://www.tsuburaya-fields.co.jp/e/)
Listing:	Tokyo Stock Exchange
Securities code:	2767
URL:	https://www.tsuburaya-fields.co.jp/e/
Representative:	Hidetoshi Yamamoto, President and Group CEO
Inquiries:	Kenichi Ozawa, Director and Group CFO
Telephone:	+81-3-5784-2111

Scheduled date to commence dividend payments:	-
Preparation of supplementary material on quarterly financial results:	Yes
Holding of quarterly financial results briefing:	Yes (for analysts and institutional investors)

(Yen amounts are rounded down to millions)

1. Consolidated financial results for the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

(1) Consolidated operating results (cumulative) (Percentages indicate YoY changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	43,715	(21.3)	6,881	(11.9)	7,074	(11.6)	4,740	(15.0)
June 30, 2025	55,555	112.2	7,809	210.0	8,001	140.4	5,575	228.5

(Note) Comprehensive income For the three months ended June 30, 2026: ¥ 4,746 million [(6.2)%]
For the three months ended June 30, 2025: ¥ 5,059 million [92.9 %]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	76.14	76.07
June 30, 2025	89.61	89.36

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
June 30, 2026	110,434	66,573	55.2
March 31, 2026	103,360	66,187	58.9

(Reference) Equity As of June 30, 2026: ¥ 60,993 million
As of March 31, 2026: ¥ 60,856 million

2. Cash dividends

	Annual dividends				
	Q1-end	Q2-end	Q3-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	0.00	-	70.00	70.00
Fiscal year ending March 31, 2027	-				
Fiscal year ending March 31, 2027 (Forecast)	-	70.00	-	70.00	140.00

(Note) 1. Revisions to the forecast of cash dividends most recently announced: None

2. For details regarding the revision to the dividend forecast, please refer to the “Notice Regarding Distribution of Dividends of Surplus (Special Dividend)” announced today (July 27, 2026).

3. Fiscal year ending March 31, 2027 (Forecast) Breakdown of Q2-End Dividend Special Dividend ¥70.00

3. Forecast of consolidated earnings for the fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027)

(Percentages indicate YoY changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full-year	205,300	17.9	22,500	28.9	22,650	27.6	15,000	14.9	240.95

(Note) 1. Revision of the most recently released performance forecasts: Yes

2. For revisions to the consolidated earnings forecasts, please refer to the “Notice Regarding Revisions of Earnings Forecasts and Medium-Term Management Plan” announced today (July 27, 2026).

3. The number of shares outstanding as of June 30, 2026 (excluding treasury shares) is used as the average number of shares during the period used to calculate “Basic earnings per share.”

***Notes**

(1) Changes in significant subsidiaries during the period: None

(2) Application of accounting methods specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons other than (3) (i): None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	65,429,150 shares
As of March 31, 2026	65,429,150 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2026	3,176,305 shares
As of March 31, 2026	3,176,705 shares

(iii) Average number of shares outstanding during the period (quarterly consolidated cumulative period)

Three months ended June 30, 2026	62,252,845 shares
Three months ended June 30, 2025	62,218,906 shares

* Review of the accompanying quarterly consolidated financial statements by a certified public accountant or an auditing firm: None

* Proper use of earnings forecasts, and other special matters

The earnings forecasts and other forward-looking statements herein are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual results, etc., may differ materially from the forecasts due to various factors.

For the assumptions underlying the forecasts, please refer to *1. Qualitative information on the quarterly financial results (1) Financial results* on page two and *(2) Earnings forecasts* on page four.

(How to obtain supplementary materials on financial results)

The Company is planning to hold a financial briefing for analysts and institutional investors on Tuesday, July 28, 2026. Materials to be used at the briefing will promptly be posted on the Company's website on the same date.

Table of contents of attached document

1. Qualitative information on the quarterly financial results

(1) Financial results

During the first quarter cumulative period under review, the Japanese economy continued on a moderate recovery trend, centered on private consumption, against the backdrop of steady improvements in employment and income conditions as well as the effects of various policy initiatives. On the other hand, although careful attention was required regarding consumer selectivity driven by price trends, situation in the Middle East, and fluctuations in financial and capital markets, moves toward recovery aimed at normalizing economic activity made steady progress.

Under these circumstances, in the IP and content business market, distribution platforms have diversified alongside advances in digital technology, and content production and operations have become increasingly sophisticated through the utilization of generative AI and other technologies. Furthermore, while the activation of fan communities and the growing demand for experiential entertainment integrating into the real and digital worlds continue to expand, prompt responses to environmental changes are required, such as intensifying competition in development and acquisition in global markets and shortening product lifecycles driven by faster content consumption.

In this environment, under our corporate philosophy of *The Greatest Leisure for All People*, we worked on the steady execution of growth strategies and the further reinforcement of its business foundation in this first year of the "Group Medium-Term Management Plan FY2026-2028," announced on May 12, 2026, with the aim of reliably translating market expansion opportunities into business growth. As a result of driving the speedy execution of initiatives across each business, operating performance progressed ahead of the initial plan, successfully establishing a solid foothold toward achieving the Group Medium-Term Management Plan.

Content and digital business segment

At Tsuburaya Productions Co., Ltd. (TPD), which plays a central role in this segment, performance remained solid driven by overseas sales centered on China and domestic merchandising licensing. As a result, net sales came to ¥2,129 million (up 5.0% YoY) and operating profit was ¥779 million (up 227.7% YoY).

As a result of the above, the results for this business segment in the first quarter cumulative period under review were as follows: net sales ¥3,366 million (down 4.9% YoY), and operating profit ¥920 million (up 107.5% YoY).

Amusement business segment *

At FIELDS CORPORATION, the supply structure for competitive products from partner manufacturers (Layer 2) and in-house developed products (Layer 3) functioned smoothly, built upon the industry's sole sales and distribution platform (Layer 1) backed by strong relationships of trust with major pachinko parlors nationwide. Reflecting these business conditions and the progress of various initiatives, the results for this business segment in the first quarter cumulative period under review were as follows: net sales ¥40,011 million (down 22.6% YoY), and operating profit was ¥6,962 million (down 14.9% YoY).

* Renamed from "Amusement Equipment Business" starting in the current fiscal year.

As a result of the above, consolidated net sales for the first quarter cumulative period under review came to ¥43,715 million (down 21.3% YoY), and consolidated operating profit was ¥6,881 million (down 11.9% YoY).

The overview of each business segment is as follows.

Content and digital business segment

(Unit: millions of yen)

			Apr.-Jun. 2025 (previous Q1 cumulative)	Apr.-Jun. 2026 (current Q1 cumulative)	Change (%)
	TPD	Net sales	2,028	2,129	+5.0
		Operating profit	238	779	+227.7
	Others (Digital Frontier Inc., etc.)	Net sales	1,512	1,237	(18.2)
		Operating profit	205	141	(31.2)
Total		Net sales	3,541	3,366	(4.9)
		Operating profit	443	920	+107.5

The regional breakdown of the result in TPD is as follows.

<Result by region>

		Apr.-Jun. 2025 (previous Q1 cumulative)	Apr.-Jun. 2026 (current Q1 cumulative)	Change (%)
Japan	Net sales	813	907	+11.6
	Operating profit	(181)	153	-
China	Net sales	953	1,038	+3.8
	Operating profit	758	884	+12.0
Asia	Net sales	149	57	(44.4)
	Operating profit	(77)	(67)	-
Other *1	Net sales	38	82	+117.1
	Operating profit	(76)	(30)	-
Global marketing *2	Net sales	76	46	(39.8)
	Operating profit	(186)	(162)	-
Total	Net sales	2,028	2,129	+5.0
	Operating profit	238	779	+227.7

*1 Other: Europe and America, and other regions
*2 Global marketing: Video production costs and amortization of investments in production committees, etc.

Japan: Performance remained solid overall across the licensing and imaging and event businesses, resulting in year-on-year increases in both revenue and profit. As part of initiatives aimed at the proactive expansion of the in-house MD business set forth in the Group Medium-Term Management Plan, we promoted collaborations with prominent IP holders, which generated a response far exceeding our initial expectations.

China: In addition to the success of various sales initiatives implemented by the master licensee, both revenue and profit increased year-on-year, driven by the acquisition of new sublicensees and higher licensing revenues from major existing sublicensees.

Amusement business segment

In the first quarter cumulative period under review, driven by sales of multiple machine titles featuring major IP, as well as responding to demand for additional production of *L Tokyo Ghoul*, which continues to enjoy high market popularity in the market. As a result, unit sales reached approximately 67,000 units (down 29.1% YoY), and operating profit achieved a progress rate of approximately 35% against the full-year earnings plan for the current fiscal year. Furthermore, for machine titles scheduled for delivery in the second quarter, sales have already been completed with volumes exceeding initial plans.

[PS machine unit sales]

	Apr.-Jun. 2025 (previous Q1 cumulative)	Apr.-Jun. 2026 (current Q1 cumulative)	Change (%)
Pachinko	39,699 units	42,522 units	+7.1%
Pachislot	55,541 units	25,004 units	(55.0)%
Total	95,240 units	67,526 units	(29.1)%

[Major sales titles in the first quarter]

Classification	Major sales titles	Unit sales
Pachinko	*P Ultraman Mebius Dekaheso319*	~42,000 units
	e Resident Evil6	
	e Tokyo Ghoul Chōdeka Chō Ichigeki ver.	
	e Tokyo Ghoul (Continued sales from the previous fiscal year)	
	NEON GENESIS EVANGELION -Memories of the beginning- (Continued sales from the previous fiscal year)	
Pachislot	*L Pachislot MOBILE SUIT GUNDAM UNICORN Awakening DRIVE*	~25,000 units
	L Tokyo Ghoul (Continued sales from the previous fiscal year)	
Total		~67,000 units

Other business

Other business posted net sales of ¥440 million and operating loss of ¥10 million for the first quarter of this current fiscal year.

(2) Earnings forecasts

Content and digital business segment

In this segment, the results of structural reforms promoted since the end of the previous fiscal year are steadily materializing across each business area. In Japan, both the MD business and the licensing business progressed strongly, while advertising revenues also progressed ahead of initial expectations. Furthermore, performance in the Chinese market is on a recovery trend.

Going forward, we will continue to aim for sustainable earnings growth by reliably executing each key initiative set forth in the Group Medium-Term Management Plan.

Amusement business segment

In this segment, in addition to products scheduled for delivery in the cumulative second quarter period already being fully sold out, order status for the main titles scheduled for delivery in the third quarter has progressed extremely strongly. This is not merely a temporary factor driven by strong sales of a single product but rather represents a structural improvement in profitability resulting from the combined manifestation of the Group's established strengths: a "robust sales network and strong relationships of trust with pachinko parlors," "superior product procurement and proposal capabilities," and "in-house development capabilities."

As a result of the above, regarding our full-year earnings forecasts for the current fiscal year, as recent performance across each business segment has progressed steadily and is expected to exceed initial forecasts, we have decided to review the business plan announced in May 2026.

Full-Year Consolidated Earnings Forecasts and Numerical Targets for the "Group Medium-Term Management Plan FY2026-2028"

Revision of Full-Year Consolidated Earnings Forecasts

	Net sales (Million yen)	Operating profit (Million yen)	Ordinary profit (Million yen)	Profit attributable to owners of parent (Million yen)	Basic earnings per share (Yen)
Previous forecast (A) (Announced on May 12, 2026)	187,000	19,000	19,150	13,500	216.86
Revised forecast (B)	205,300	22,500	22,650	15,000	240.95
Change (B-A)	+18,300	+3,500	+3,500	+1,500	+24.09
Percentage change (%)	+9.79%	+18.42%	+18.28%	+11.11%	+11.1%
(Reference) Results for the previous fiscal year (Year ended March 31, 2026)	174,142	17,455	17,751	13,050	209.70

In addition, in connection with the revision of the consolidated earnings forecast for the fiscal year ending March 31, 2027, as a result of carefully examining the current business environment, the progress in each business segment, and future business plans, we have decided to revise upwardly the "Group Medium-Term Management Plan FY2026-2028."

Revision of the "Group Medium-Term Management Plan FY2026-2028"

(Unit: millions of yen)

	FY 2025 (Result)	Group Medium-Term Management Plan FY2026-2028					
		FY 2026		FY 2027		FY 2028	
		Initial plan	Revised plan	Initial plan	Revised plan	Initial plan	Revised plan
Net sales	174,142	187,000	205,300	193,000	215,300	202,000	230,300
Content and digital business	13,874	15,300	19,000	20,500	24,000	24,000	29,000
Amusement business	159,070	170,000	185,000	171,000	190,000	176,000	200,000
Other business segment &Adjusted amount	1,197	1,500	1,300	1,500	1,300	1,500	1,300
Operating profit	17,456	19,000	22,500	21,700	25,500	25,000	28,500
Content and digital business	934	3,000	4,500	3,700	5,500	5,000	6,500
Amusement business	19,881	20,000	22,000	22,000	24,000	24,000	26,000
Other business segment &Adjusted amount	(3,361)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)
Ordinary profit	17,751	19,150	22,650	21,850	25,650	25,150	28,650
Profit attributable to owners of parent	13,051	13,500	15,000	13,800	16,000	15,500	18,000

For details, please refer to the "Notice Regarding Revision of Earnings Forecasts and the Medium-Term Management Plan" disclosed today.

(3) Distribution of Special Dividend (Ultraman series 60th Anniversary Special Dividend)

The Company positions the enhancement of corporate value as an important management priority and has strived to reinforce its business foundation and achieve sustainable growth.

Under these circumstances, in light of the current outlook where business performance for the fiscal year under review is expected to significantly exceed the initial plan, as well as comprehensively considering its future financial position, we decided at the meeting of the Board of Directors held today to pay a special dividend (the Ultraman series 60th Anniversary Special Dividend) in order to further enhance shareholder returns.

This special dividend reflects our determination that returning profits directly to our shareholders, who support us daily, is the best course of action to express our sincere gratitude, making it the largest special dividend since our founding.

For the fiscal year ending March 31, 2027, the special dividend will be ¥70 per share and the year-end dividend will be ¥70 per share, revising the annual dividend forecast to ¥140 per share, representing an increase of ¥70 from the previously announced ¥70 per share. From the next fiscal year onward, this special dividend framework will be transitioned into an interim dividend to conduct continuous shareholder returns.

Going forward, while realizing steady business growth and profit expansion, we will strive to conduct stable and continuous shareholder returns while fully considering the balance with investments for future growth. For details, please refer to the " Notice Regarding Distribution of Dividends of Surplus (Special Dividend)" disclosed today.

Going forward, we will continue to reliably execute each initiative set forth in the Group Medium-Term Management Plan to ensure sustainable growth, working as one Group to pursue the enhancement of corporate value. In addition, we will closely monitor future economic environments and market trends, and in the event of occurrences that significantly impact business performance, we will strive to make prompt and appropriate disclosures.

(Note 1) Figures in this summary report are based on published figures for each company and organization or our estimates.

(Note 2) Merchandise in this summary report are trademarks or registered trademarks of their respective companies.

(Assets)

Current assets increased by ¥7,488 million from the end of the previous fiscal year to ¥81,572 million. This was mainly due to an increase in trade receivables and cash and deposits.

Property, plant and equipment decreased by ¥72 million from the end of the previous fiscal year to ¥10,793 million.

Intangible assets decreased by ¥105 million from the end of the previous fiscal year to ¥1,708 million.

Investments and other assets decreased by ¥235 million from the end of the previous fiscal year to ¥16,360 million. This was mainly due to a decline in investment securities.

Consequently, assets increased by ¥7,074 million from the end of the previous fiscal year to ¥110,434 million.

(Liabilities)

Current liabilities increased by ¥6,971 million from the end of the previous fiscal year to ¥31,786 million. This was mainly due to an increase in trade payables.

Non-current liabilities decreased by ¥282 million from the end of the previous fiscal year to ¥12,075 million. This was mainly due to a decline in long-term borrowings.

Consequently, liabilities increased by ¥6,688 million from the end of the previous fiscal year to ¥43,861 million.

(Net assets)

Net assets increased by ¥385 million from the end of the previous fiscal year to ¥66,573 million. This was mainly due to growth in retained earnings.

2. Quarterly consolidated financial statements and important notes

(1) Quarterly consolidated balance sheets

(Unit: millions of yen)

	Previous consolidated fiscal year (As of March 31, 2026)	Q1 of current consolidated fiscal year (As of June 30, 2026)
Assets		
Current assets		
Cash and deposits	30,935	26,424
Notes and accounts receivable - trade, and contract assets	7,151	12,932
Electronically recorded monetary claims - operating	1,593	4,182
Merchandise and finished goods	1,354	879
Work in process	16,936	18,743
Raw materials and supplies	4,904	5,421
Merchandise rights	8,014	8,804
Other	3,210	4,201
Allowance for doubtful accounts	(16)	(16)
Total current assets	74,083	81,572
Non-current assets		
Property, plant and equipment		
Land	5,605	5,605
Other	5,260	5,188
Total property, plant and equipment	10,866	10,793
Intangible assets		
Goodwill	834	764
Other	979	943
Total intangible assets	1,813	1,708
Investments and other assets		
Investment securities	7,387	7,064
Long-term loans receivable	1,586	1,631
Other	8,545	8,587
Allowance for doubtful accounts	(923)	(923)
Total investments and other assets	16,596	16,360
Total non-current assets	29,276	28,862
Total assets	103,360	110,434
Liabilities		
Current liabilities		
Notes and accounts payable - trade	6,346	16,157
Electronically recorded obligations - operating	3,517	1,959
Short-term borrowings	1,059	1,003
Current portion of long-term borrowings	3,380	3,174
Income taxes payable	2,718	2,093
Provision for bonuses	631	345
Provision for bonuses for directors (and other officers)	184	47
Other	6,977	7,005
Total current liabilities	24,815	31,786
Non-current liabilities		
Long-term borrowings	4,653	4,305
Provision for retirement benefits for directors (and other officers)	35	35
Retirement benefit liability	2,307	2,352
Asset retirement obligations	1,325	1,357
Other	4,036	4,024
Total non-current liabilities	12,357	12,075
Total liabilities	37,173	43,861

(Unit: millions of yen)

	Previous consolidated fiscal year (As of March 31, 2026)	Q1 of current consolidated fiscal year (As of June 30, 2026)
Net assets		
Shareholders' equity		
Share capital	7,948	7,948
Capital surplus	9,314	9,315
Retained earnings	47,460	47,843
Treasury shares	(3,377)	(3,377)
Total shareholders' equity	61,345	61,729
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	(617)	(859)
Foreign currency translation adjustment	11	14
Remeasurements of defined benefit plans	116	108
Total accumulated other comprehensive income	(489)	(736)
Share acquisition rights	303	300
Non-controlling interests	5,026	5,279
Total net assets	66,187	66,573
Total liabilities and net assets	103,360	110,434

(2) Quarterly consolidated statements of income and consolidated statements of comprehensive income

Quarterly consolidated statements of income

Q1 of the year ending March 31, 2027

(Unit: millions of yen)

	Q1 of previous consolidated fiscal year (April 1, 2025 to June 30, 2025)	Q1 of current consolidated fiscal year (April 1, 2026 to June 30, 2026)
Net sales	55,555	43,715
Cost of sales	42,537	31,962
Gross profit	13,018	11,753
Selling, general and administrative expenses	5,208	4,871
Operating profit	7,809	6,881
Non-operating income		
Interest income	6	7
Dividend income	167	147
Purchase discounts	35	10
Share of profit of entities accounted for using equity method	1	5
Other	33	66
Total non-operating income	243	237
Non-operating expenses		
Interest expenses	38	38
Foreign exchange losses	3	-
Depreciation	5	-
Other	4	6
Total non-operating expenses	51	45
Ordinary profit	8,001	7,074
Extraordinary income		
Gain on sale of non-current assets	-	4
Gain on reversal of share acquisition rights	0	3
Extraordinary income Total	0	7
Extraordinary losses		
Loss on retirement of non-current assets	3	33
Loss on business restructuring	-	10
Total extraordinary losses	3	44
Profit before income taxes	7,997	7,037
Income taxes	2,355	2,044
Net profit	5,642	4,993
Quarterly net income attributable to non-controlling interests	67	253
Net profit attributable to owners of parent	5,575	4,740

Quarterly consolidated statements of income
Q1 of the year ending March 31, 2027

(Unit: millions of yen)

	Q1 of previous consolidated fiscal year (April 1, 2025 to June 30, 2025)	Q1 of current consolidated fiscal year (April 1, 2026 to June 30, 2026)
Profit	5,642	4,993
Other comprehensive income		
Valuation difference on available-for-sale securities	(584)	(242)
Foreign currency translation adjustment	5	3
Remeasurements of defined benefit plans, net of tax	(3)	(7)
Total other comprehensive income	(582)	(247)
Quarterly comprehensive income	5,059	4,746
Comprehensive income attributable to		
Quarterly comprehensive income attributable to owners of parent	4,991	4,493
Quarterly comprehensive income related to non-controlling interests	68	252

(3) Notes regarding the quarterly consolidated financial statements

(Notes regarding the operation of the company as a going concern)

Not applicable.

(Notes regarding occurrence of significant change in amount of shareholders' equity)

Not applicable.

(Application of the accounting method specific to quarterly consolidated financial statements)

Calculation of tax expenses

Tax expenses are calculated by reasonably estimating the effective tax rate after the application of tax effect accounting to profit before income taxes for the consolidated fiscal year, including the first quarter under review, and multiplying the quarterly profit or loss before income taxes by this estimated effective tax rate.

(Quarterly Consolidated Statement of cash flows)

Quarterly consolidated Statement of cash flows for the first quarter of the current fiscal year has not been prepared. The amortization of depreciation (including amortization related to Intangible assets excluding goodwill) and goodwill for the first quarter of the fiscal year under review is as follows:

	Q1 of previous fiscal year (April 1, 2025 to June 30, 2025)	Q1 of fiscal year under review (April 1, 2026 to June 30, 2026)
Depreciation	¥298 million	¥333 million
Amortization of goodwill	¥70 million	¥70 million

(Segment information, etc.)

[Segment information]

I. Three months ended June 30, 2025 (April 1, 2025 - June 30, 2025)

Information on net sales and profit (loss) by reporting segment

(Unit: millions of yen)

	Reporting segments			Other (Note 1)	Total	Adjusted amount (Note 2)	Carrying value (Note 3)
	Content and digital business	Amusement business	Total				
Net sales							
Net sales to external customers	3,451	51,659	55,110	444	55,555	-	55,555
Intersegment net sales or transfers	90	43	133	2	136	(136)	-
Total	3,541	51,703	55,244	447	55,691	(136)	55,555
Segment profit (loss)	443	8,177	8,621	(8)	8,612	(802)	7,809

(Note) 1. “Other” is a business segment that is not included in reporting segments and includes fitness business, etc.

2. 2. ¥(802) million in adjustments to segment profit includes an elimination intersegment transactions of ¥(53) million and ¥(749) million for corporate expenses that are not allocated to individual reporting segments.

3. Segment profit has been adjusted with the operating profit of the quarterly consolidated statement of income.

II. Three months ended June 30, 2026 (April 1, 2026 - June 30, 2026)

i. Information on net sales and profit (loss) by reporting segment

(Unit: millions of yen)

	Reporting segments			Other (Note 1)	Total	Adjusted amount (Note 2)	Carrying value (Note 3)
	Content and digital business	Amusement business	Total				
Net sales							
Net sales to external customers	3,299	39,978	43,277	438	43,715	-	43,715
Intersegment net sales or transfers	67	33	101	2	104	(104)	-
Total	3,366	40,011	43,378	440	43,819	(104)	43,715
Segment profit (loss)	920	6,962	7,883	(10)	7,872	(990)	6,881

(Note) 1. “Other” is a business segment that is not included in reporting segments and includes fitness business, etc.

2. ¥(990) million in adjustments to segment profit includes an elimination intersegment transactions of ¥(12) million and ¥(978) million for corporate expenses that are not allocated to individual reporting segments.

3. Segment profit has been adjusted with the operating profit of the quarterly consolidated statement of income.

ii. The segment name that was previously classed as the “Amusement equipment business” has been changed to the “Amusement business” from the first quarter cumulative period of current fiscal year. This change was only a change in the name of the reportable segment and had no impact on segment information. Segment information for the first quarter of the previous fiscal year is also presented under the new name.