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July 31, 2026

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Notice Regarding Revision to Consolidated Earnings Forecast for the Second Quarter of the Fiscal Year Ending March 31, 2027

Mitsubishi Kakoki Kaisha, Ltd. (the "Company") hereby announces that it has revised its consolidated earnings forecast for the cumulative second quarter period of the fiscal year ending March 31, 2027, originally announced on May 15, 2026, in light of recent business trends and other factors, as set forth below.

1. Revision of Consolidated Earnings Forecast for the Second Quarter (Cumulative) of the Fiscal Year Ending March 31, 2027

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecast (A)	43,000	4,100	4,200	3,600	158.05
Revised Forecast (B)	43,000	4,200	4,300	3,690	161.98
Difference (B–A)	0	100	100	90	
Change (%)	0.0	2.4	2.4	2.5	
(Reference) Actual Results for the Second Quarter of the Previous Fiscal Year (The Second Quarter of the Fiscal Year Ended March 31,2026)	36,123	3,681	3,864	2,679	117.64

2. Reason for Revision

With regard to the forecast for consolidated results for the cumulative second quarter of the current fiscal year, operating profit, ordinary profit, and profit attributable to owners of the parent are now expected to exceed the previously announced forecast. This is primarily due to the expected postponement of the recognition of certain expenses, which had originally been anticipated to be recorded in the first half of the fiscal year, into the second half. Accordingly, we have revised our profit forecast for the cumulative second quarter period. Although the economic environment surrounding the Company remains highly uncertain, the Company has decided not to revise its full-year earnings forecast at this time. The Company will continue to closely monitor future developments and will provide timely updates as necessary.

The forecasts presented above are based on information available as of the date of this announcement. Actual results may differ materially from these forecasts due to various factors.