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August 6, 2026

Highlights of Consolidated Financial Results for the Three Months of Fiscal Year ending March 31, 2027

Millions of yen (except for per share amounts)

	Three months ended Jun. 30, 2025	**Three months ended Jun. 30, 2026**	Change
Revenue	205,955	**253,344**	23.0 %
Business segment profit	18,526	**54,737**	195.4 %
Operating profit	15,609	**54,649**	250.1 %
Profit before income taxes	16,633	**56,773**	241.3 %
Profit for the period	11,739	**49,921**	325.3 %
Profit for the period attributable to owners of the parent company	11,731	**49,947**	325.8 %
Comprehensive income for the period	11,248	**61,988**	451.1 %
Basic earnings per share for the period (yen)	45.98	**201.34**	
Diluted earnings per share for the period (yen)	45.87	**200.87**	

Notes:
1) Business segment profit is calculated by subtracting cost of sales and selling, general and administrative expenses from revenue.
2) The Network & Contents Business has been classified as a discontinued operation from the third quarter ended Dec. 31, 2025. Accordingly, the amounts presented for revenue, business segment profit, operating profit, and profit before income taxes for the three months ended Jun. 30, 2025, and the three months ended Jun. 30, 2026, are the amounts from continuing operations from which the amounts from the discontinued operation have been excluded. The amounts presented for profit for the period and profit for the period attributable to owners of the parent company are the total of continuing operations and discontinued operation.

	As of Mar. 31, 2026	**As of Jun. 30, 2026**
Total assets	1,018,815	**1,054,872**
Total equity	767,363	**807,497**
Equity attributable to owners of the parent company	763,277	**807,458**
Equity attributable to owners of the parent company ratio	74.9 %	**76.5** %
Equity attributable to owners of the parent company per share (yen)	3,066.67	**3,264.60**

Highlights of Consolidated Financial Forecast for the Fiscal Year ending March 31, 2027

Millions of yen (except for per share amounts)

	Year ended Mar. 31, 2026	[Forecast] Year ended Mar. 31, 2027	Change
Revenue	893,464	980,000	9.7 %
Business segment profit	83,631	90,000	7.6 %
Operating profit	77,868	90,000	15.6 %
Profit before income taxes	81,973	94,500	15.3 %
Profit for the year	67,641	77,500	14.6 %
Profit for the year attributable to owners of the parent company	67,624	77,500	14.6 %
Basic earnings per share for the year (yen)	268.10	318.46	
Dividends per common share (yen)	100.00	100.00	

Notes:
1) Business segment profit is calculated by subtracting cost of sales and selling, general and administrative expenses from revenue.
2) The Network & Contents Business has been classified as a discontinued operation from the third quarter ended Dec. 31, 2025. Accordingly, the amounts presented for revenue, business segment profit, operating profit, and profit before income taxes in the results for the year ended Mar. 31, 2026, and forecast for the year ending Mar. 31, 2027, are the amounts from continuing operations from which the amounts from the discontinued operation have been excluded. The amounts presented for profit for the year and profit for the year attributable to owners of the parent company are the total of continuing operations and discontinued operation.

Notes:

1) The financial statements have been prepared in accordance with IFRS Accounting Standards.
2) Amounts less than 1 million yen have been rounded down.
3) Operating results for the three months ended Jun. 30, 2026 are based on the following currency exchange rates:
   Actual average rates for the three months ended Jun. 30, 2026: US$=160.51 yen, EURO=185.45 yen
   Forecasts for the year ending Mar. 31, 2027 are based on the following currency exchange rates:
   Assumed average rates for the year ending Mar. 31, 2027: US$=157.26 yen, EURO=182.09 yen
4) Number of shares outstanding (including treasury stock)
   As of Mar. 31, 2026 = 257,755 thousands
   As of Jun. 30, 2026 = 250,448 thousands
   Number of treasury stock outstanding
   As of Mar. 31, 2026 = 8,861 thousands
   As of Jun. 30, 2026 = 3,111 thousands
   Number of weighted average shares
   During the three months ended Jun. 30, 2025 = 255,130 thousands
   During the three months ended Jun. 30, 2026 = 248,079 thousands
   (Note) The Company has introduced a Performance Share using a BIP trust for directors, and the Company's shares held by the trust (374,638 shares for the year ended Mar. 31, 2026, 374,638 shares for the three months of the year ending Mar. 31, 2027) are included in treasury stock.

Consolidated Statement of Financial Position

	Millions of yen	
	FY2025 (As of Mar. 31, 2026)	FY2026 (As of Jun. 30, 2026)
Assets		
Current assets		
Cash and cash equivalents	197,674	234,820
Trade and other receivables	142,285	152,078
Other financial assets	8,793	9,213
Inventories	233,992	244,200
Other current assets	39,986	35,678
Subtotal	622,733	675,991
Assets held for sale	24,697	-
Total current assets	647,430	675,991
Non-current assets		
Property, plant and equipment	152,228	151,363
Right-of-use assets	26,362	25,379
Investment property	8,105	8,034
Goodwill and intangible assets	97,783	98,332
Investments accounted for using the equity method	2,832	8,420
Other financial assets	33,705	39,146
Deferred tax assets	27,190	24,444
Other non-current assets	23,175	23,758
Total non-current assets	371,384	378,880
Total assets	1,018,815	1,054,872

	Millions of yen	
	FY2025 (As of Mar. 31, 2026)	FY2026 (As of Jun. 30, 2026)
Liabilities and Equity		
Liabilities		
Current liabilities		
Trade and other payables	88,738	95,524
Bonds and borrowings	591	599
Other financial liabilities	9,898	9,224
Income tax payables	9,455	16,347
Provisions	5,315	5,145
Contract liabilities	9,413	9,457
Other current liabilities	65,312	59,293
Subtotal	188,725	195,591
Liabilities directly associated with assets held for sale	12,454	-
Total current liabilities	201,179	195,591
Non-current liabilities		
Bonds and borrowings	400	200
Other financial liabilities	21,528	20,692
Retirement benefits liabilities	13,779	13,898
Provisions	3,748	3,869
Deferred tax liabilities	6,282	8,535
Contract liabilities	2,662	2,897
Other non-current liabilities	1,870	1,689
Total non-current liabilities	50,271	51,782
Total liabilities	251,451	247,374
Equity		
Capital stock	19,209	19,209
Capital surplus	18,041	17,441
Retained earnings	658,080	678,066
Treasury stock	(21,732)	(7,481)
Other components of equity	89,678	100,221
Equity attributable to owners of the parent company	763,277	807,458
Non-controlling interests	4,086	39
Total equity	767,363	807,497
Total equity and liabilities	1,018,815	1,054,872

Consolidated Statement of Income

	Millions of yen	
	FY2025 (Three months ended Jun. 30, 2025)	FY2026 (Three months ended Jun. 30, 2026)
Continuing operations		
Revenue	205,955	253,344
Cost of sales	(119,262)	(121,066)
Gross profit	86,692	132,277
Selling, general and administrative expenses	(68,165)	(77,540)
Other income	805	1,034
Other expenses	(3,723)	(1,121)
Operating profit	15,609	54,649
Finance income	1,249	2,183
Finance expenses	(375)	(295)
Share of profit of investments accounted for using the equity method	149	235
Profit before income taxes	16,633	56,773
Income tax expenses	(5,137)	(15,143)
Profit for the period from continuing operations	11,495	41,630
Discontinued operations		
Profit for the period from discontinued operations	243	8,291
Profit for the period	11,739	49,921
Profit for the period attributable to:		
Owners of the parent company		
Continuing operations	11,495	41,656
Discontinued operations	235	8,291
Total	11,731	49,947
Non-controlling interests	7	(26)
Profit for the period	11,739	49,921

	Yen	
	FY2025 (Three months ended Jun. 30, 2025)	FY2026 (Three months ended Jun. 30, 2026)
Earnings per share		
Basic earnings per share		
Continuing operations	45.06	167.91
Discontinued operations	0.92	33.42
Total	45.98	201.34
Diluted earnings per share		
Continuing operations	44.95	167.52
Discontinued operations	0.92	33.34
Total	45.87	200.87

Consolidated Statement of Comprehensive Income

	Millions of yen	
	FY2025 (Three months ended Jun. 30, 2025)	FY2026 (Three months ended Jun. 30, 2026)
Profit for the period	11,739	49,921
Other comprehensive income, net of income tax		
Items that will not be reclassified subsequently to profit or loss		
Gains on investments in equity instruments designated as FVTOCI	174	1,792
Remeasurement of the net defined benefit liability (asset)	-	(280)
Total of items that will not be reclassified subsequently to profit or loss	174	1,512
Items that may be reclassified subsequently to profit or loss		
Exchange differences on translating foreign operations	(665)	10,554
Total of items that may be reclassified subsequently to profit or loss	(665)	10,554
Other comprehensive income for the period, net of income tax	(490)	12,067
Comprehensive income for the period	11,248	61,988
Comprehensive income for the period attributable to:		
Owners of the parent company	11,240	62,014
Non-controlling interests	7	(25)
Comprehensive income for the period	11,248	61,988

Consolidated Statement of Changes in Equity

FY2025 (Three months ended Jun. 30, 2025)

(Millions of yen)

	Equity attributable to owners of the parent company					
					Other components of equity	
	Capital stock	Capital surplus	Retained earnings	Treasury stock	Exchange differences on translating foreign operations	Gains on investments in equity instruments designated as FVTOCI
Balance as of Apr. 1, 2025	19,209	17,996	612,589	(3,393)	44,988	-
Profit for the period	-	-	11,731	-	-	-
Other comprehensive income	-	-	-	-	(665)	174
Total comprehensive income for the period	-	-	11,731	-	(665)	174
Acquisition of treasury stock	-	-	-	(4,363)	-	-
Disposal of treasury stock	-	(15)	-	15	-	-
Dividends paid	-	-	(12,813)	-	-	-
Share-based payment transaction	-	(1)	-	-	-	-
Reclassification to retained earnings	-	-	174	-	-	(174)
Total transactions with owners	-	(17)	(12,639)	(4,348)	-	(174)
Balance as of Jun. 30, 2025	19,209	17,979	611,682	(7,741)	44,323	-

	Equity attributable to owners of the parent company			Non-controlling interests	Total equity
	Other components of equity				
	Remeasurement of the net defined benefit liability (asset)	Total	Total		
Balance as of Apr. 1, 2025	-	44,988	691,390	81	691,472
Profit for the period	-	-	11,731	7	11,739
Other comprehensive income	-	(490)	(490)	(0)	(490)
Total comprehensive income for the period	-	(490)	11,240	7	11,248
Acquisition of treasury stock	-	-	(4,363)	-	(4,363)
Disposal of treasury stock	-	-	0	-	0
Dividends paid	-	-	(12,813)	(0)	(12,814)
Share-based payment transaction	-	-	(1)	-	(1)
Reclassification to retained earnings	-	(174)	-	-	-
Total transactions with owners	-	(174)	(17,179)	(0)	(17,180)
Balance as of Jun. 30, 2025	-	44,323	685,452	87	685,540

FY2026 (Three months ended Jun. 30, 2026)

(Millions of yen)

	Equity attributable to owners of the parent company					
					Other components of equity	
	Capital stock	Capital surplus	Retained earnings	Treasury stock	Exchange differences on translating foreign operations	Gains on investments in equity instruments designated as FVTOCI
Balance as of Apr. 1, 2026	19,209	18,041	658,080	(21,732)	89,678	-
Profit for the period	-	-	49,947	-	-	-
Other comprehensive income	-	-	-	-	10,542	1,793
Total comprehensive income for the period	-	-	49,947	-	10,542	1,793
Acquisition of treasury stock	-	-	-	(5,188)	-	-
Disposal of treasury stock	-	24	(4)	22	-	-
Cancellation of treasury stock	-	(418)	(18,999)	19,417	-	-
Dividends paid	-	-	(12,481)	-	-	-
Share-based payment transaction	-	8	-	-	-	-
Change in scope of consolidation	-	-	-	-	-	-
Changes in ownership interest in subsidiaries	-	(214)	-	-	-	-
Reclassification to retained earnings	-	-	1,524	-	-	(1,793)
Total transactions with owners	-	(599)	(29,961)	14,251	-	(1,793)
Balance as of Jun. 30, 2026	19,209	17,441	678,066	(7,481)	100,221	-

	Equity attributable to owners of the parent company			Non-controlling interests	Total equity
	Other components of equity				
	Remeasurement of the net defined benefit liability (asset)	Total	Total		
Balance as of Apr. 1, 2026	-	89,678	763,277	4,086	767,363
Profit for the period	-	-	49,947	(26)	49,921
Other comprehensive income	(268)	12,066	12,066	0	12,067
Total comprehensive income for the period	(268)	12,066	62,014	(25)	61,988
Acquisition of treasury stock	-	-	(5,188)	-	(5,188)
Disposal of treasury stock	-	-	42	-	42
Cancellation of treasury stock	-	-	-	-	-
Dividends paid	-	-	(12,481)	(1)	(12,483)
Share-based payment transaction	-	-	8	-	8
Change in scope of consolidation	-	-	-	(43)	(43)
Changes in ownership interest in subsidiaries	-	-	(214)	(3,975)	(4,189)
Reclassification to retained earnings	268	(1,524)	-	-	-
Total transactions with owners	268	(1,524)	(17,833)	(4,020)	(21,854)
Balance as of Jun. 30, 2026	-	100,221	807,458	39	807,497

Consolidated Statement of Cash Flows

	Millions of yen	
	FY2025 (Three months ended Jun. 30, 2025)	FY2026 (Three months ended Jun. 30, 2026)
Cash flows from operating activities		
Profit before income taxes	16,633	56,773
Profit before tax from discontinued operations	338	12,197
Depreciation and amortization	13,072	12,007
Finance expenses/(income)	(869)	(1,888)
Share of (profit)/loss of investments accounted for using the equity method	(149)	(235)
Losses/(gains) on sale or disposal of fixed assets	95	(200)
Decrease/(increase) in trade and other receivables	5,383	(7,685)
Decrease/(increase) in inventories	(5,935)	(7,023)
Increase/(decrease) in trade and other payables	(8,237)	5,254
Decrease/(increase) in retirement benefit assets	(547)	(515)
Increase/(decrease) in retirement benefit liabilities	15	(29)
Other	(4,941)	(17,316)
Subtotal	14,857	51,339
Interest received	983	1,946
Dividends received	440	471
Interest paid	(316)	(255)
Income taxes paid	(8,519)	(7,309)
Net cash provided by (used in) operating activities	7,445	46,191
Cash flows from investing activities		
Purchases of property, plant and equipment	(9,232)	(8,717)
Proceeds from sales of property, plant and equipment	296	116
Purchases of intangible assets	(2,187)	(2,001)
Purchases of equity instruments	(796)	(460)
Proceeds from sales of equity instruments	0	-
Purchases of investments in debt instruments	(1,628)	(1,524)
Proceeds from sales or redemption of investments in debt instruments	1,626	1,374
Proceeds from sale of subsidiaries	-	17,500
Other	(305)	(248)
Net cash provided by (used in) investing activities	(12,226)	6,038
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	-	(198)
Repayment of lease obligations	(2,247)	(2,195)
Dividends paid	(12,813)	(12,481)
Dividends paid to non-controlling interests	(0)	(1)
Purchase of treasury stock	(4,361)	(5,187)
Decrease/(increase) in deposits for purchase of treasury stock	(2,639)	183
Other	0	0
Net cash provided by (used in) financing activities	(22,062)	(19,881)
Effect of exchange rate changes on cash and cash equivalents	(292)	4,797
Net increase/(decrease) in cash and cash equivalents	(27,135)	37,145
Cash and cash equivalents at the beginning of the year	172,776	197,674
Cash and cash equivalents at the end of the period	145,640	234,820

Segment Information

FY2025 (Three months ended Jun. 30, 2025)

(Millions of yen)

	Reportable segment						Total	Reconciliations (Note 2)	Consolidated
	Printing & Solutions	Industrial Printing	Machinery	Nissei	Personal & Home	Others (Note 1)			
Revenue									
Customers	132,289	32,262	18,102	5,013	13,313	4,973	205,955	-	205,955
Intersegment	-	-	-	-	-	3,365	3,365	(3,365)	-
Total	132,289	32,262	18,102	5,013	13,313	8,338	209,320	(3,365)	205,955
Business segment profit/(loss)	15,216	944	1,290	183	901	(10)	18,526	(0)	18,526
Other income and expenses	(2,460)	(342)	100	48	(279)	16	(2,917)	-	(2,917)
Operating profit	12,756	601	1,390	232	622	6	15,609	(0)	15,609
Finance income and expenses									874
Share of profit of investments accounted for using the equity method									149
Profit before income taxes									16,633

(Notes)

1) “Others” consists of real estate and other areas of business.

2) Reconciliation amount of ¥(0) million for business segment profit (operating profit) is for the elimination of intersegment transactions.

Main products in each business segment are as follows:

Printing & Solutions	Printers, All-in-Ones, Label Writers, Label Printers, Scanners, etc.
Industrial Printing	Industrial Printing Equipment etc.
Machinery	Machine Tools, Industrial Sewing Machines, etc.
Nissei	Reducers, Gears, etc.
Personal & Home	Home Sewing Machines, etc.

FY2026 (Three months ended Jun. 30, 2026)

(Millions of yen)

	Reportable segment						Total	Reconciliations (Note 2)	Consolidated
	Printing & Solutions	Industrial Printing	Machinery	Nissei	Personal & Home	Others (Note 1)			
Revenue									
Customers	159,704	41,679	27,448	6,297	14,420	3,793	253,344	-	253,344
Intersegment	-	-	-	-	-	3,723	3,723	(3,723)	-
Total	159,704	41,679	27,448	6,297	14,420	7,517	257,067	(3,723)	253,344
Business segment profit	43,445	3,202	4,400	894	2,738	55	54,736	0	54,737
Other income and expenses	(210)	(354)	222	27	(3)	230	(87)	-	(87)
Operating profit	43,235	2,847	4,623	921	2,735	285	54,649	0	54,649
Finance income and expenses									1,888
Share of profit of investments accounted for using the equity method									235
Profit before income taxes									56,773

(Notes)

1) “Others” consists of real estate and other areas of business.

2) Reconciliation amount of ¥0 million for business segment profit (operating profit) is for the elimination of intersegment transactions.

Main products in each business segment are as follows:

Printing & Solutions	Printers, All-in-Ones, Label Writers, Label Printers, Scanners, etc.
Industrial Printing	Industrial Printing Equipment, etc.
Machinery	Machine Tools, Industrial Sewing Machines, etc.
Nissei	Reducers, Gears, etc.
Personal & Home	Home Sewing Machines, etc.