

August 6, 2026

INTERMESTIC

July 2026 Monthly Domestic Sales Summary for fiscal year Jan. 1, 2026 through Dec. 31, 2026 (% YoY)

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✓ Monthly Sales YoY, Number of Stores

		2026																		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	1Q	2Q	3Q	4Q	1H	2H	Total
Zoff business	All Store(%)	17.6	15.3	16.8	17.1	24.4	5.0	▲7.1						16.7	15.4			16.0		
	Same Store(%)	11.8	9.6	12.7	12.5	19.1	0.1	▲11.5						11.5	10.5			11.0		
	Openings	0	0	4	5	3	2	3						4	10			14		
	Closings	0	0	1	0	0	0	0						1	0			1		
	Number of stores	332	332	335	340	343	345	348						335	345			345		
Megane Super business	Openings	1	2	0	0	0	1	1						3	1			4		
	Closings	0	1	0	0	0	0	1						1	0			1		
	Number of stores	300	301	301	301	301	302	302						301	302			302		

Note 1: The figures above are based on preliminary figures for management accounting, and may differ from actual results.
Note 2: Existing stores are stores that were open in the same month of the previous year and the same month of the current year.
Note 3: In addition to the above, there are adjustments for EC sales, wholesale sales, revenue recognition standards, etc., so the change in sales on the income statement will not match the change in sales.
Note 4: In the Megane Super business, year-on-year sales figures for all stores and same-store sales are not currently used as key internal performance indicators. Therefore, only the number of store openings and closings is disclosed.

✓ Topics (Zoff Business)

During the month, in addition to unfavorable weather in the first half of the month, the high hurdle created by the success of various promotional initiatives implemented in the previous year weighed on results, and total store sales were ▲7.1% year-on-year while same-store sales were ▲11.5%. Meanwhile, sales of value-added products, led by photochromic lenses, continued to perform well.

✓ Store Openings and Closings

Openings: Zoff Onoda Sunpark Store, Zoff AEON Konandai Store, AGREE CULTURE by Zoff, Megane Super Contact SHIBUCHIKA Store
Closings: Megane Super Contact Kyoto Shijo-Kawaramachi Takashimaya-mae Store

This material is a translation of the original Japanese version and provided for reference purposes only.
In the event of any discrepancy between the Japanese original and this English translation, the Japanese original shall prevail.

✓ Historical Monthly Sales YoY

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	1Q	2Q	3Q	4Q	1H	2H	Total
All Store(%)	2025	12.1	14.2	8.2	13.5	7.7	6.1	29.4	22.8	8.2	6.1	7.6	9.2	10.9	8.8	20.9	7.7	10.0	14.5	12.3
	2024	10.3	13.8	15.9	10.8	18.7	25.1	9.2	17.3	27.6	17.7	21.4	14.2	13.2	18.5	16.9	17.5	15.9	17.2	16.6
Same Store(%)	2025	8.7	12.8	4.8	9.0	3.6	2.1	24.0	18.0	4.9	2.3	3.1	3.8	8.3	4.6	16.4	3.1	6.4	9.9	8.2
	2024	6.6	10.1	12.0	7.4	14.5	21.2	5.5	12.5	22.0	14.3	17.1	10.2	9.4	14.6	12.3	13.6	12.1	12.9	12.5

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