# Consolidated Financial Results for the First Quarter of FY2026 Ending March 31, 2027 [Japan GAAP]

August 6, 2026

**Company name:** Unipres Corporation
**Stock exchange on which the shares are listed:** Tokyo Stock Exchange
**Securities code:** 5949 (URL https://www.unipres.co.jp)
**Representative:** Nobuya Uranishi, President and Representative Director
**Contact:** Naoki Saito, General Manager of Finance & Accounting Department
Tel. +81-45-278-3511
**Expected date of commencement of dividend payment:** —
**Supplementary materials on quarterly financial results:** Yes
**Briefing for quarterly financial results:** Yes (For analysts and professional investors)

(Amounts are rounded down to the nearest million.)

## 1. Consolidated Financial Results for the First Quarter of FY2026 (April 1, 2026 through June 30, 2026)

(1) Consolidated operating results

(The percentage represents changes from the corresponding previous periods.)

| | Net sales | | Operating income | | Ordinary income | | Net income attributable to owners of parent | |
|---|---|---|---|---|---|---|---|---|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| FY2026 1st quarter | 81,172 | 8.6 | 3,011 | (26.2) | 3,575 | (1.9) | 1,004 | (54.6) |
| FY2025 1st quarter | 74,739 | (8.2) | 4,081 | 26.9 | 3,644 | (12.2) | 2,210 | 33.5 |

(Note) Comprehensive income: FY2026 1st quarter: 4,138 million yen —% FY2025 1st quarter: (2,823) million yen —%

| | Net income per share | Diluted net income per share |
|---|---|---|
| | yen | yen |
| FY2026 1st quarter | 22.53 | — |
| FY2025 1st quarter | 49.92 | — |

(2) Financial position

| | Total assets | Net assets | Equity ratio |
|---|---|---|---|
| | Millions of yen | Millions of yen | % |
| FY2026 1st quarter | 275,867 | 154,229 | 47.8 |
| FY2025 | 292,222 | 151,546 | 45.4 |

(Reference) Equity: FY2026 1st quarter: 131,748 million yen FY2025: 132,571 million yen

## 2. Dividends

| | Annual dividends per share | | | | |
|---|---|---|---|---|---|
| | At end of 1st quarter | At end of 2nd quarter | At end of 3rd quarter | At year-end | Total |
| | yen | yen | yen | yen | yen |
| FY2025 | — | 30.00 | — | 30.00 | 60.00 |
| FY2026 | — | | | | |
| FY2026 forecast | | 35.00 | — | 35.00 | 70.00 |

(Note) Revisions to the forecasts announced most recently: None

## 3. Forecast of Consolidated Financial Results for FY2026 (April 1, 2026 through March 31, 2027)

(The percentage represents changes from the corresponding previous periods.)

| | Net sales | | Operating income | | Ordinary income | | Net income attributable to owners of the parent | | Net income per share |
|---|---|---|---|---|---|---|---|---|---|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % | yen |
| Full year | 285,000 | (11.5) | 11,500 | (15.5) | 11,500 | (22.1) | 4,500 | — | 100.93 |

(Note) Revisions to the forecasts announced most recently: None

***Notes**

(1) Changes in significant subsidiaries during the current quarter
(Changes in specified subsidiaries resulting in changes in scope of consolidation): None
New: None Excluded: None

(2) Application of special accounting methods for the preparation of the quarterly consolidated financial statements: Yes

(3) Changes in accounting policies and accounting estimates, and restatements
(i) Changes in accounting policies due to revision of accounting standards: None
(ii) Changes in accounting policies other than (i) above: None
(iii) Changes in accounting estimates: None
(iv) Restatements: None

(4) Number of shares issued and outstanding (common stock)

| | | | | |
|---|---|---|---|---|
| (a) Number of shares outstanding at end of period (including treasury stock) | As of June 30, 2026 | 45,004,973 shares | As of March 31, 2026 | 45,004,973 shares |
| (b) Number of shares of treasury stock at end of period | As of June 30, 2026 | 419,612 shares | As of March 31, 2026 | 419,540 shares |
| (c) Average number of shares during the three months ended June 30 | Three months ended June 30, 2026 | 44,585,360 shares | Three months ended June 30, 2025 | 44,284,188 shares |

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes (voluntary)

* Explanation about appropriate use of the financial results forecasts, and other noteworthy matters
Descriptions regarding the future, including the financial projections contained in this report, are based on certain assumptions currently available to the Company, which are, at the discretion of the Company, deemed reasonable, and the Company gives no guarantees that it will achieve these results. In addition, actual financial results may significantly vary due to various factors.