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August 7, 2026

To whom it may concern:

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Notice: Preliminary Monthly Data for July 2026

We hereby announce the preliminary monthly performance figures for July 2026.

Please note that the figures are based on internal management accounting data and may differ from those disclosed in the financial results announcement.

Monthly results for FY2026 (March,2027)

	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
Net sales (million yen)	4,070	3,318	4,481	4,846									16,715
SEKAIKAN Business ^{*1}	2,605	2,221	3,270	3,113									11,209
GIRLS Trend Business ^{*2 *3}	1,412	1,043	1,086	1,627									5,168
FURYU New Business ^{*1}	53	53	125	104									335
KPI													
Total number of plays (ten thousands times) ^{*2}	226	223	177	220									846
Number of PICTLINK end-of-month paid members (ten thousands)* ³	122	120	118	117									-

Monthly results for FY2026 (March,2027): Year-on-year gr. (%)

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Monthly results for FY2025 (March,2026)

	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
Net sales (million yen)	3,456	3,266	3,484	4,200	3,844	3,208	3,399	3,294	4,010	3,470	3,798	4,554	43,983
SEKAIKAN Business ^{*1}	2,141	2,129	2,068	2,808	2,587	2,027	2,264	1,930	2,729	2,272	2,265	2,502	27,722
GIRLS Trend Business ^{*2 *3}	1,244	973	1,296	1,355	1,100	1,045	1,040	1,077	1,209	1,117	1,434	1,620	14,510
FURYU New Business ^{*1}	71	164	120	37	157	136	95	287	71	80	99	133	1,450
KPI													
Total number of plays (ten thousands times) ^{*2}	229	213	196	242	292	190	201	179	263	241	202	339	2,787
Number of PICTLINK end-of-month paid members (ten thousands) ^{*3}	133	131	130	129	130	126	124	123	125	125	124	127	-

<Comment on monthly results for July >

For July, net sales were 115.4% compared to the same month of the previous year.

By segment, the “SEKAIKAN Business” recorded 110.9% year-on-year, driven by strong performance in domestic Arcade prizes.

The “GIRLS Trend Business” recorded 120.1% year-on-year, due to the impact of the launch of the new summer cabinet being concentrated in July this year, compared to June in the previous year.

Regarding key performance indicators (KPIs), total plays were 90.9%, and the number of paid PICTLINK members at month-end was 90.7% compared to the previous year.

We will continue our efforts to improve business performance going forward.

Notes:

1. For the “SEKAIKAN Business” and “FURYU New Business” reporting segments, monthly performance can fluctuate significantly due to the timing of product releases and variations in sales by title.
2. “Total number of plays” is a key metric linked to “Photo sticker sales” and “Directly managed shops revenue” within the Photo Sticker Machine Business.
3. “Number of PICTLINK end-of-month paid members” is a key metric linked to “PICTLINK subscription revenue” within the PICTLINK Business.

*The animation business within the Furyu New Business segment has been excluded from the scope of the monthly results in this report from July 2025 onward, following its conversion into a subsidiary in June 2025.

The “Notice Regarding Preliminary Monthly Results for August 2026” is scheduled for disclosure on September 18, 2026.

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