FY2026 Q1
Supplemental Material to Consolidated Financial Results

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ADEKA CORPORATION 【TSE 4401】
CONTACT：NAGATOSHI KIKUCHI
OPERATING OFFICER and GM, LEGAL AFFAIRS & PUBLICITY DEPARTMENT
TEL：+81-3-4455-2803
URL：https://www.adeka.co.jp/en/

Segment Performance (YTD)

¥ billion	FY2025 Q1	FY2026 Q1	Change	Change(%)
Net sales	**101.6**	**117.0**	**15.4**	**15.2**
Chemicals	**52.3**	**62.8**	**10.4**	**20.0**
Polymer Additives	*25.1*	*28.7*	*3.6*	*14.5*
Semiconductor Materials	*7.3*	*10.8*	*3.4*	*47.2*
Environmental Materials	*19.8*	*23.2*	*3.3*	*16.9*
Food Products	**20.5**	**21.4**	**0.8**	**4.2**
Life Science	**27.1**	**31.0**	**3.9**	**14.6**
Others	**1.5**	**1.6**	**0.1**	**9.9**
Operating profit	**10.9**	**15.6**	**4.6**	**42.7**
Chemicals	**6.3**	**10.1**	**3.8**	**60.9**
Polymer Additives	*2.5*	*3.8*	*1.2*	*49.0*
Semiconductor Materials	*1.4*	*2.6*	*1.2*	*82.9*
Environmental Materials	*2.2*	*3.5*	*1.3*	*60.1*
Food Products	**1.1**	**0.8**	**(0.2)**	**(21.6)**
Life Science	**3.2**	**4.4**	**1.2**	**36.9**
Others	**0.3**	**0.1**	**(0.1)**	**(38.4)**

Note : Amounts of less than ¥0.1 billion are rounded down. Percentage changes are rounded to the first decimal place.

Segment Performance Trends (Accounting basis)

¥ billion	FY2024 Q1	Q2	Q3	Q4	FY2025 Q1	Q2	Q3	Q4	FY2026 Q1
Net sales	**98.1**	**96.9**	**101.3**	**110.7**	**101.6**	**94.1**	**101.0**	**119.7**	**117.0**
Chemicals	**56.4**	**55.1**	**55.8**	**50.9**	**52.3**	**52.5**	**54.0**	**55.8**	**62.8**
Polymer Additives	*27.7*	*26.0*	*26.5*	*25.0*	*25.1*	*24.3*	*23.2*	*25.7*	*28.7*
Semiconductor Materials	*8.6*	*8.9*	*8.9*	*7.5*	*7.3*	*8.4*	*9.7*	*10.4*	*10.8*
Environmental Materials	*20.0*	*20.1*	*20.3*	*18.3*	*19.8*	*19.7*	*21.0*	*19.7*	*23.2*
Food Products	**20.9**	**20.0**	**22.0**	**19.4**	**20.5**	**20.1**	**22.0**	**20.2**	**21.4**
Life Science	**19.2**	**19.8**	**22.2**	**38.5**	**27.1**	**20.5**	**22.6**	**41.4**	**31.0**
Others	**1.4**	**1.7**	**1.1**	**1.7**	**1.5**	**0.9**	**2.2**	**2.2**	**1.6**
Operating profit	**8.6**	**9.6**	**11.7**	**10.9**	**10.9**	**8.7**	**9.5**	**12.3**	**15.6**
Chemicals	**7.5**	**7.4**	**7.7**	**5.2**	**6.3**	**6.7**	**6.9**	**6.3**	**10.1**
Polymer Additives	*3.1*	*2.5*	*2.7*	*2.4*	*2.5*	*2.4*	*2.0*	*2.5*	*3.8*
Semiconductor Materials	*2.1*	*2.6*	*2.7*	*1.5*	*1.4*	*1.9*	*2.1*	*1.9*	*2.6*
Environmental Materials	*2.2*	*2.3*	*2.1*	*1.3*	*2.2*	*2.3*	*2.7*	*1.9*	*3.5*
Food Products	**1.3**	**0.8**	**1.5**	**0.6**	**1.1**	**0.9**	**1.5**	**0.7**	**0.8**
Life Science	**(0.3)**	**0.9**	**2.4**	**4.7**	**3.2**	**0.8**	**0.8**	**4.7**	**4.4**
Others	**0.1**	**0.2**	**0.1**	**0.2**	**0.3**	**0.1**	**0.2**	**0.3**	**0.1**

Note : Amounts of less than ¥0.1 billion are rounded down.

Overseas Sales (YTD)

¥ billion	FY2025 Q1	FY2026 Q1	Change
Overseas sales ratio	**54.6%**	**55.9%**	**—**
Overseas sales	**55.5**	**65.4**	**9.9**
Asia	*25.8*	*30.5*	*4.6*
America, Europe, Middle East, and others	*29.6*	*34.8*	*5.2*

Note1 : Amounts of less than ¥0.1 billion are rounded down. Percentage changes are rounded to the first decimal place.
Note2 : Asia :China, Taiwan, India, South Korea, Thailand, Singapore, Malaysia, Vietnam, Others.