Color & Comfort

August 10, 2026

Company name DIC Corporation
Representative Takashi Ikeda
Representative Director
President and Group CEO
(Securities code: 4631)
Contact Keisuke Miyake
General Manager
Corporate Communications Department
(Tel.: +81-3-6733-3033)

Notice Regarding Differences Between Forecasts and Actual Consolidated Operating Results for the Six Months Ended June 30, 2026, and Revision of Consolidated Operating Results Forecasts for Fiscal Year 2026

DIC Corporation hereby announces the following differences between its consolidated operating results forecasts and actual operating results for the six months ended June 30, 2026, and the revision of its consolidated operating forecasts for fiscal year 2026, ending December 31, 2026, announced on May 15, 2026, as indicated below.

1. Differences between forecasts and actual consolidated operating results for the six months ended June 30, 2026, and the revision of consolidated operating forecasts for fiscal year 2026

(1) Differences between forecasts and actual consolidated operating results for the six months ended June 30, 2026

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
Previous forecast (A)	Millions of yen 560,000	Millions of yen 29,000	Millions of yen 25,500	Millions of yen 17,000	Yen 179.55
Actual result (B)	592,983	51,850	52,308	37,187	392.69
Change (B−A)	32,983	22,850	26,808	20,187	–
Change (%)	5.9	78.8	105.1	118.7	–
(Reference) Actual results for the six months ended June 30, 2025	523,244	26,979	20,295	13,091	138.27

(2) Revision of consolidated operating results forecasts for fiscal year 2026

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	1,100,000	56,000	48,000	33,000	348.54
Revised forecast (B)	1,140,000	78,000	73,000	48,000	507.99
Change (B–A)	40,000	22,000	25,000	15,000	
Change (%)	3.6	39.3	52.1	45.5	
(Reference) Year ended December 31, 2025	1,052,194	52,192	44,250	32,353	341.71

2. Reasons for the differences and revision

Regarding performance for the six months ended June 30, 2026, net sales, operating income, ordinary income and net income attributable to owners of the parent exceeded previous forecasts. These results were driven by increased shipments of high-value-added products for digital applications, fueled by robust demand for AI semiconductors, and by customers—particularly overseas—stockpiling certain printing inks and coating resins in anticipation of a prolonged conflict in the Middle East. Additionally, across all segments, the Company implemented prompt sales price adjustments to counter soaring raw materials prices and rigorous cost management.

In light of the recalculation of full-term expectations based on interim results and of business risks anticipated in the second half, net sales, operating income, ordinary income and net income attributable to owners of the parent are now expected to exceed previous forecasts.

– Ends –