



August 10, 2026

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Monthly Sales Summary (July 2026) [Non-Consolidated]

		Net Sales YoY (%)				Number of Stores		
		All Stores		Existing Stores		Store Openings	Store Closings	Total Stores
		Current Year	Previous Year	Current Year	Previous Year			
	Mar. 2026	111.3	112.4	101.6	104.4	3	0	237(4)
	Apr. 2026	116.9	110.8	105.5	103.6	3	0	240(4)
	May 2026	123.7	113.3	112.7	105.2	3	0	243(4)
	Jun. 2026	110.0	108.4	100.4	100.3	2	0	245(4)
	Jul. 2026	117.6	109.0	106.8	101.6	2	0	247(4)
	Aug. 2026		121.0		111.4			
	First Half Total		112.3		104.3			
	Sep. 2026		114.5		105.7			
	Oct. 2026		115.9		106.6			
	Nov. 2026		115.2		105.7			
	Dec. 2026		112.3		103.4			
	Jan. 2027		115.3		106.2			
	Feb. 2027		111.2		102.1			
	Second Half Total		114.1		104.8			
	Fiscal Year Total		113.3		104.6			

[Monthly comment]

In July, net sales were 117.6% year on year for all stores and 106.8% for existing stores. As a result, existing store sales exceeded those of the same month of the previous year for the 59th consecutive month.

In terms of products, sales of apparel significantly outperformed the previous year's level and drove overall performance. In addition to steady growth in household appliances, branded goods, and AV equipment, sales of hobby goods and watches also exceeded the previous year's results. E-commerce sales also remained steady, supporting overall performance.

Although extreme heat persisted throughout the month, resulting in sluggish customer traffic particularly during daytime hours, we steadily expanded our business performance across a wide range of categories through merchandising that accurately captured seasonal demand and by strengthening e-commerce sales.

[Information on store openings and closings]

Treasure Factory Joyhon Oyama Station Front Store (General)
 Treasure Factory Sports & Outdoor Aichi Kanie Store (Sports & Outdoor)

Opened on July 3
 Opened on July 11

Note 1: The figures in this monthly sales summary are preliminary and subject to revision in subsequent updates.

In addition, these materials have not been audited by an independent auditor.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include non-store sales, or sales of FC stores and stores of subsidiaries.

Note 4: The number of stores represents the total of domestic directly managed stores and FC stores.

The number of FC stores is shown in parentheses (store openings and closings are included only if any occurred). Stores of subsidiaries are not included.

Note 5: The monthly sales summary will be disclosed around the seventh business day of the following month.

Please note that the timing of disclosure is subject to change without notice.