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August 10, 2026

Consolidated Financial Results for the Three Months Ended June 30, 2026 (Under Japanese GAAP)

Company name: Central Glass Co., Ltd.
Listing: Tokyo Stock Exchange (Prime)
Securities code: 4044
URL: https://www.cgc-jp.com/
Representative: Kazuhiko Maeda, Representative Director, President & CEO
Inquiries: Hidekazu Hashimoto, General Manager of Corporate Communications Department
Telephone: +81-3-3259-7062
Scheduled date to commence dividend payments:
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2026 (April 1, 2026 through June 30, 2026)

(1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	37,763	13.2	3,958	149.4	4,875	173.7	3,906	368.3
June 30, 2025	33,368	(4.2)	1,586	(46.0)	1,781	(57.5)	834	(72.3)

Note: Comprehensive income
For the three months ended June 30, 2026: 6,664 million yen [– %] (The difference is shown as “–” since it is greater than 1,000%.)
For the three months ended June 30, 2025: 541 million yen [(87.5)%]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	157.56	-
June 30, 2025	33.65	-

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
As of	Millions of yen	Millions of yen	%
June 30, 2026	201,798	132,509	63.3
March 31, 2026	197,825	128,212	62.5

Reference: Equity As of June 30, 2026: 127,748 million yen
As of March 31, 2026: 123,625 million yen

2. Cash dividends

	Annual dividends per share				
	First quarter	Second quarter	Third quarter	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	85.00	-	85.00	170.00
Fiscal year ending March 31, 2027	-				
Fiscal year ending March 31, 2027 (Forecast)		85.00	-	85.00	170.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial forecast for the year ending March 31, 2027(April 1, 2026 through March 31, 2027)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First six months ending September 30, 2026	79,000	18.9	6,200	147.8	6,300	84.6	4,200	96.6	169.4
Fiscal year ending March 31, 2027	167,500	15.9	11,000	9.7	11,300	(8.0)	8,000	(4.3)	322.67

Note: Revision to the financial forecast most recently announced: Yes

* Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	26,000,000 shares
As of March 31, 2026	26,000,000 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2026	1,206,592 shares
As of March 31, 2026	1,207,216 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2026	24,792,947 shares
Three months ended June 30, 2025	24,784,470 shares

Note: Treasury shares held by the trust account for the granting of stock to directors and employees are included in the number of treasury shares at the end of the period and in the number of treasury shares deducted in calculating the average number of shares outstanding during the period.

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Cautionary note regarding forward-looking statements:
The above forecast is based on data available as of the date of release of this document as well as assumptions based on uncertain factors, which might have a material effect on the Company’s performance in the future.

■Overview of Business Results

1. Overview of quarterly operating results

Net sales increased 13.2% year on year to 37,763 million yen because the Group engaged in proactive sales activities.
Operating profit increased by 2,371 million yen year on year to 3,958 million yen as a result of company-wide efficiency improvement and operational streamlining initiatives.
Ordinary profit increased by 3,094 million yen year on year to 4,875 million yen, and quarterly profit attributable to owners of parent increased by 3,072 million yen year on year to 3,906 million yen.

Overview by Segment

[Electronic Materials Business]
Net sales increased 23.5% year on year to 7,494 million yen because of higher selling prices resulting from the weak yen, price revisions in response to rising raw material costs for certain specialty gas products, and the resolution of the impact of a temporary decline in shipments of resist materials during the previous fiscal period.
Operating profit increased by 1,122 million yen year on year to 2,134 million yen due to increased net sales, despite the rise in raw material costs.

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Difference	
			Amount	%
Net sales	6,068	7,494	1,425	23.5
Operating profit	1,012	2,134	1,122	110.8

[Energy Materials Business]
Net sales increased 81.5% year on year to 3,881 million yen due to factors such as the expansion of mass production for large-scale projects in Japan. Operating loss was 832 million yen, an improvement of 241 million yen compared to the same period of the previous year. This was due to an increase in revenue, despite the impact of rising raw material costs that had continued since the second half of the previous fiscal year.

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Difference	
			Amount	%
Net sales	2,138	3,881	1,742	81.5
Operating profit (loss)	(1,073)	(832)	241	-

[Life & Healthcare (L&HC) Business]
Net sales increased 4.7% year on year to 10,055 million yen. Operating profit rose 704 million yen year on year to 1,657 million yen, driven by both the increase in net sales and the effects of reduced fixed costs.

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Difference	
			Amount	%
Net sales	9,601	10,055	454	4.7
Operating profit	952	1,657	704	74.0

Medi-Chemicals
Net sales were lower than in the same period of the previous year due to the impact of the sale of shares in our consolidated subsidiary in the United Kingdom, despite rising product prices due to the weak yen.

Applied Chemicals
Net sales increased year on year due to growth in sales of functional materials and certain inorganic chemical products.

Fertilizers
Net sales exceeded the same period of the previous year because the average selling price was higher than in the same period of the previous year due to a price adjustment implemented in the second half of the previous fiscal year, although sales volume remained on par with the previous year.

Breakdown of net sales by business subsegment (Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Difference	
			Amount	%
Medi-Chemicals	3,153	2,468	(685)	(21.7)
Applied Chemicals	4,453	5,462	1,009	22.7
Fertilizers	1,994	2,124	130	6.5
Total	9,601	10,055	454	4.7

[Glass Business]
Net sales increased 5.1% year on year to 15,031 million yen. Operating profit rose by 300 million yen year on year to 931 million yen, driven by increased net sales, despite the impact of rising raw material costs.

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Difference	
			Amount	%
Net sales	14,299	15,031	731	5.1
Operating profit	630	931	300	47.7

Architectural glass
Net sales increased year on year due to price revisions, although the non-residential market remained sluggish.

Automotive glass
Net sales increased year on year due to price revisions.

Glass fiber
Net sales exceeded the same period of the previous year due to increased sales of glass wool products for the automotive industry.

Breakdown of net sales by business subsegment (Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Difference	
			Amount	%
Architectural glass	5,458	5,647	189	3.5
Automotive glass	6,721	7,090	369	5.5
Glass fiber	2,119	2,292	173	8.2
Others	0	0	0	0.7
Total	14,299	15,031	731	5.1

2. Overview of quarterly consolidated financial position

Total assets at the end of the first quarter of the fiscal year increased by 3,973 million yen from the end of the previous fiscal year to 201,798 million yen. This was mainly attributable to increases of 3,206 million yen in cash and deposits and 3,033 million yen in investment securities due to higher stock prices, which more than offset decreases of 1,281 million yen in notes and accounts receivable, trade, and contract assets, and 1,117 million yen in property, plant and equipment.

Total liabilities decreased by 323 million yen from the end of the previous fiscal year to 69,289 million yen. While accrued expenses increased by 1,546 million yen, interest-bearing debt decreased by 1,106 million yen due mainly to the repayment of borrowings, and provisions decreased by 564 million yen.

Net assets increased by 4,296 million yen from the end of the previous fiscal year to 132,509 million yen. Although net assets decreased by 2,146 million yen due to dividend payments, profit attributable to owners of the parent of 3,906 million yen was recorded for the quarter, and net unrealized gains on available-for-sale securities increased by 2,043 million yen.

The equity ratio increased by 0.8 percentage points to 63.3%.

3. Overview of quarterly research and development activities

The Group's research and development (R&D) expenses for the three months ended June 30, 2026 amounted to 1,869 million yen.
There have been no significant changes in the status of the Group's R&D activities during the first quarter of the fiscal year under review.

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Difference	
			Amount	%
R&D expenses	1,913	1,869	(44)	(2.3)

4. Future forecast

The Company has reviewed our earnings forecasts for the first half and the full fiscal year of FY2026, which were announced on May 14, 2026. For further details, please refer to *Notice of Revisions to Consolidated Financial Forecasts for the First-Half and the Full Year of FY2026* disclosed today.

The consolidated financial forecast is based on judgments made on information available to the Company at the present time. Actual results may differ from the forecast due to various factors. We will carefully assess the impact of future changes in business conditions and review the forecast as necessary.

■Quarterly Consolidated Financial Statements

1. Consolidated Balance Sheets

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and deposits	25,697	28,904
Notes and accounts receivable - trade, and contract assets	35,043	33,762
Merchandise and finished goods	26,124	26,550
Work in process	2,495	2,685
Raw materials and supplies	14,334	14,655
Other	3,816	3,366
Allowance for doubtful accounts	(117)	(122)
Total current assets	107,395	109,803
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	18,183	17,901
Machinery, equipment and vehicles, net	15,072	14,433
Land	20,406	20,408
Construction in progress	2,800	2,875
Other, net	4,662	4,390
Total property, plant and equipment	61,125	60,008
Intangible assets		
Other	1,623	1,698
Total intangible assets	1,623	1,698
Investments and other assets		
Investment securities	18,765	21,798
Other	8,974	8,553
Allowance for doubtful accounts	(59)	(63)
Total investments and other assets	27,680	30,288
Total non-current assets	90,429	91,995
Total assets	197,825	201,798

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	13,733	13,834
Short-term borrowings	6,838	7,389
Current portion of bonds payable	5,000	5,000
Income taxes payable	924	1,269
Contract liabilities	999	1,053
Provision for bonuses	1,263	400
Other	13,437	14,290
Total current liabilities	42,198	43,237
Non-current liabilities		
Bonds payable	10,000	10,000
Long-term borrowings	7,998	6,370
Provision for special repairs	2,889	3,027
Provision for share awards for directors (and other officers)	83	104
Provision for share awards for employees	555	595
Retirement benefit liability	4,608	4,709
Asset retirement obligations	227	227
Other	1,051	1,017
Total non-current liabilities	27,414	26,051
Total liabilities	69,612	69,289
Net assets		
Shareholders' equity		
Share capital	18,168	18,168
Capital surplus	8,109	8,109
Retained earnings	85,616	87,375
Treasury shares	(3,792)	(3,791)
Total shareholders' equity	108,101	109,862
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	7,548	9,592
Foreign currency translation adjustment	6,666	7,025
Remeasurements of defined benefit plans	1,309	1,267
Total accumulated other comprehensive income	15,524	17,885
Non-controlling interests	4,586	4,760
Total net assets	128,212	132,509
Total liabilities and net assets	197,825	201,798

2. Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

Consolidated Statements of Income

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Net sales	33,368	37,763
Cost of sales	24,679	26,522
Gross profit	8,688	11,240
Selling, general and administrative expenses	7,101	7,282
Operating profit	1,586	3,958
Non-operating income		
Interest income	33	23
Dividend income	443	460
Share of profit of entities accounted for using equity method	—	4
Foreign exchange gains	—	280
Other	469	437
Total non-operating income	946	1,207
Non-operating expenses		
Interest expenses	67	65
Share of loss of entities accounted for using equity method	21	—
Foreign exchange losses	502	—
cost of inactive non-current assets	30	58
Loss on abandonment of non-current assets	84	108
Other	45	57
Total non-operating expenses	752	290
Ordinary profit	1,781	4,875
Extraordinary losses		
Loss on sale of investment securities	—	0
Total extraordinary losses	—	0
Profit before income taxes	1,781	4,874
Income taxes	739	681
Profit	1,041	4,193
Profit attributable to non-controlling interests	207	286
Profit attributable to owners of parent	834	3,906

Consolidated Statements of Comprehensive Income

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Profit	1,041	4,193
Other comprehensive income		
Valuation difference on available-for-sale securities	(287)	2,038
Deferred gains or losses on hedges	(15)	—
Foreign currency translation adjustment	211	419
Remeasurements of defined benefit plans, net of tax	(36)	(42)
Share of other comprehensive income of entities accounted for using equity method	(372)	54
Total other comprehensive income	(500)	2,470
Comprehensive income	541	6,664
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	290	6,267
Comprehensive income attributable to non-controlling interests	250	396

3. Notes to Quarterly Consolidated Financial Statements

Notes on premise of going concern
Not applicable.

Adoption of specific accounting policies for quarterly consolidated financial statement
Income tax expenses of the Company and some consolidated subsidiaries are calculated by multiplying quarterly income before income taxes by the effective tax rate that is reasonably estimated by applying tax effect accounting to the projected annual income before income taxes.

Notes to segment information
1. The first quarter ended June 30, 2025

(Millions of yen)

	Reportable Segments					Others (*1)	Adjustments (*2)	Consolidated
	Electronic Materials	Energy Materials	L&HC	Glass	Total			
Net sales:								
External customers	6,068	2,138	9,601	14,299	32,108	1,259	-	33,368
Intersegment	24	1	18	0	44	505	(549)	-
Total	6,093	2,140	9,619	14,300	32,152	1,764	(549)	33,368
Segment profit or loss (Operating profit)	1,012	(1,073)	952	630	1,521	65	-	1,586

2. The first quarter ended June 30, 2026

(Millions of yen)

	Reportable Segments					Others (*1)	Adjustments (*2)	Consolidated
	Electronic Materials	Energy Materials	L&HC	Glass	Total			
Net sales:								
External customers	7,494	3,881	10,055	15,031	36,463	1,300	-	37,763
Intersegment	-	1	88	1	91	1,012	(1,104)	-
Total	7,494	3,882	10,144	15,033	36,554	2,313	(1,104)	37,763
Segment profit or loss (Operating profit)	2,134	(832)	1,657	931	3,890	67	-	3,958

*1: "Others" represents business segments that are not included in the reportable segments and primarily consists of trading operations and other related businesses.
*2: "Adjustments" are intersegment eliminations.

Notes on significant changes in the amount of shareholders' equity
Not applicable.

Notes to quarterly consolidated statement of cash flows
Quarterly consolidated statements of cash flows have not been prepared for the first quarter of the current fiscal year. Depreciation (including amortization related to intangible assets) for the first quarter of the fiscal year under review are as follows.

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Depreciation	1,974	1,995