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August 13, 2026

To whom it may concern

Company name: TRIAL Holdings, Inc.
Name of representative: Hiro Nagata, Representative Director and President (Securities code: 141A, TSE Growth Market)
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Notice Regarding Differences Between Full-Year Consolidated Financial Results Forecast and Actual Results, and Dividends of Surplus (Dividend Increase)

TRIAL Holdings, Inc. (the "Company") hereby announces that differences have arisen between the consolidated financial forecast for the fiscal year ended June 30, 2026 (July 1, 2025 – June 30, 2026), which was disclosed on May 14, 2026, and the actual results announced today, based on the Company's recent performance trends, as described below.

In addition, the Company resolved at a meeting of the Board of Directors held on August 13, 2026, to revise the year-end dividend of surplus for the fiscal year ended June 30, 2026, as described below.

1. Differences Between Full Year Consolidated Earnings Forecast and Actual Results

(1) Differences Between the Full Year Consolidated Earnings Forecast and Actual Results for FY6/2026

(Millions of yen, unless otherwise indicated)

	Net sales	EBITDA	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share (Yen)	Earnings per share before amortization of goodwill (Yen)
Previously announced forecast (A)	1,342,500	67,600	28,000	17,300	500	4.09	128.37
Current results (B)	1,347,109	69,953	30,371	20,186	3,522	28.76	153.95
Change (B-A)	4,609	2,353	2,371	2,886	3,022		
Change (%)	0.3	3.5	8.5	16.7	604.4		
(Reference) Consolidated results for the previous fiscal year (FY6/2025)	803,829	34,941	21,106	22,200	11,752	96.23	96.23

(2) Reasons for the Differences

In comparison with the full-year consolidated financial forecast announced on May 14, 2026, net sales and gross profit progressed more strongly than expected, and extraordinary losses were lower than anticipated. Consequently, actual net sales and profit at all levels exceeded the full-year consolidated financial forecast figures.

2. Details of Dividends

(1) Year-End Dividend of Surplus for FY6/2026

	Determined amount	Most recent dividend forecast (Announced on August 13, 2026)	Actual results for the previous fiscal year (Fiscal year ended June 30, 2025)
Record date	June 30, 2026	As on the left	June 30, 2025
Dividend per share	17.00 yen	16.00 yen	16.00 yen
Total amount of dividends	2,087 million yen	—	1,956 million yen
Effective date	September 28, 2026	—	September 29, 2025
Source of dividends	Retained earnings	—	Retained earnings

(2) Reasons for the Revision

The Company considers shareholder returns to be one of the key management priorities. It aims to achieve sustainable growth through proactive business expansion and the strengthening of the management foundation, while providing stable and continuous dividends.

Based on this policy and in consideration of the actual results for FY6/2026, year-end dividend for FY6/2026 will be 17 yen per share.

This matter is scheduled to be submitted for approval at the 12th Ordinary General Meeting of Shareholders to be held on September 25, 2026.

(Reference) Breakdown of Annual Dividends

	Dividends per share		
	Second quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen
Previous forecast	0.00	16.00	16.00
Currently revised forecast		17.00	17.00
FY6/2026 results	0.00		
(Reference) FY6/2025	0.00	16.00	16.00

End