

Bushiroad Issues Financial Report for Fiscal 2026
[Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2026 (July 1, 2025, to June 30, 2026)

1. Results for Fiscal 2026 (July 1, 2025, to June 30, 2026)

(1) Business Results

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]
Fiscal 2026	57,823 (+2.9%)	4,754 (−2.3%)	5,930 (+22.4%)	4,565 (+33.6%)
Fiscal 2025	56,175 (+21.4%)	4,868 (+451.6%)	4,844 (+155.2%)	3,418 (+324.7%)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
Fiscal 2026	33.64	33.27	17.4	10.6	8.2
Fiscal 2025	24.85	24.64	14.9	9.7	8.7

※The Company carried out share splitting to split one share into two shares, on October 1, 2025. Profit per share and diluted profit per share are calculated assuming that such share splitting was carried out at the beginning of the previous consolidated fiscal year.

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
Fiscal 2026	61,641	29,720	46.5	210.85
Fiscal 2025	49,797	25,222	47.7	175.26

※The Company carried out share splitting to split one share into two shares, on October 1, 2025. Net assets per share is calculated assuming that such share splitting was carried out at the beginning of the previous consolidated fiscal year.

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2025	—	0.00	—	4.50	4.50	304	9.1	1.4
Fiscal 2026	—	0.00	—	2.50	2.50	339	7.4	1.3
Fiscal 2027 [forecast]		0.00	—	3.00	3.00		9.7	

※As the Company conducted a 2-for-1 share split of its common stock effective as of October 1, 2025, the dividend for the fiscal year ending June 2025 is indicated as the amount before the share split. When converted to the basis after the share split, the annual dividend will be 2.25 yen.

3. Forecast of Business Results for Fiscal 2027 (July 1, 2026, to June 30, 2027)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	58,000 (+0.3%)	5,300 (+11.5%)	6,000 (+1.2%)	4,200 (−8.0%)	30.88

Inquiries	Akihiro Takahashi Mail: ir@bushiroad.com URL: www.bushiroad.co.jp/en/	
-----------	--	--

Disclaimer: The information provided herein does not constitute business, legal, investment or tax advice, and is presented without any representation or warranty whatsoever as to the accuracy or completeness of the information, or whether it reflects the most current developments. Parties seeking advice should consult with business, legal, investment or tax counsel familiar with their particular circumstances. The sole purpose of this service is to provide information for the users of the service, and is not to solicit investment, or to recommend an investment in a specific issue, etc.