

This flash report is unaudited and the translation of the Japanese language version.

Flash Report for the 1st Quarter of Fiscal Year Ending May 31, 2027
[under Japanese GAAP] (Non-consolidated)

September 24, 2026



Company Name Oracle Corporation Japan

Listed Stock Exchange: TSE Standard

Ticker: 4716

URL: <http://www.oracle.com/jp/corporate/investor-relations/index.html>

Representative & Contact Personnel

Telephone: 03-6834-6666

Representative Personnel Hiroko Utsumi, Representative Corporate Executive Officer & Managing Counsel

Contact Personnel Yuki Nishio, Director, Investor Relations

Schedule for dividends payment: -

Preparation of supplementary materials on quarterly financial results: Yes

Holding of quarterly financial results conference: Yes (for analysts and institutional investors)

(Amounts of less than 1 million yen are rounded down)

1. Financial results for this term (from June 1, 2026 to August 31, 2026)

(1) Operating result

(% of change from previous year)

	Net Sales		Operating profit		Ordinary profit		Profit for the period	
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%
1st Quarter, May 2027	74,861	13.0	25,918	22.7	26,689	24.9	18,245	23.2
1st Quarter, May 2026	66,275	3.7	21,128	-4.8	21,369	-3.7	14,805	-3.7

	Basic earnings per share		Diluted earnings per share	
	Yen	Sen	Yen	Sen
1st Quarter, May 2027	142	37	142	37
1st Quarter, May 2026	115	65	115	64

(2) Financial Position

	Total Assets	Net Assets	Ratio of shareholders' equity
	Million Yen	Million Yen	%
1st Quarter, May 2027	271,189	112,897	41.6
FY ended May 2026	368,416	204,728	55.6

Shareholders' equity 1st Quarter, May 2027: 112,866 Million Yen (May 2026: 204,697 Million Yen)

2. Dividends

2. Dividends

	Dividend per share								
	1 st Quarter end		2 nd Quarter end		3 rd Quarter end		Fiscal Year End		Total
	Yen	Sen	Yen	Sen	Yen	Sen	Yen	Sen	Yen Sen
FY ended May 2026	-		0	00	-		858	00	858 00
FY ending May 2027	-								
FY ending May 2027 (Forecast)			-		-		-		-

(Note1) Revision of outlook for dividends in this quarter: No

(Note2) Year-end dividend for this fiscal year has yet to be determined.

3. Forecast for the May 2027 term (from June 1, 2026 to May 31, 2027)

(% of change from previous year)

	Net Sales	Basic Earnings per share
	%	Yen
Entire term	6.0~10.0	525.00~540.00

(Note1) Revision of forecast for May 2027 term in this quarter: No

(Note2) Company uses ranges of values for the forecast. Please refer to 1. Qualitative Information on Results in the Quarter under Review,

(3) Qualitative Information on Forecasts, on page 5.

(Note3) Estimation of effective tax rate is 31.6%

4. Other information

(1) Adoption of specified accounting methods for the preparation of quarterly non-consolidated financial statements: Yes

(2) Changes in accounting policies, procedures, presentation rules, etc

- (i) Changes in accounting policies due to revision of accounting standards: None
- (ii) Changes in accounting policies due to reasons other than (i): None
- (iii) Changes in accounting estimates: None
- (iv) Restatements: None

(3) The number of shares outstanding (common stock)

(i) The number of shares outstanding (inclusive of treasury stock)	Current term end, 2027	128,313,071	shares
	FY ended May 2026	128,312,571	shares
(ii) The number of treasury stock	Current term end, 2027	155,629	shares
	FY ended May 2026	155,629	shares
(iii) The number of average shares outstanding (cumulative, non-consolidated, year to date)	Current term end, 2027	128,157,420	shares
	Previous term end, 2026	128,019,971	shares

(Note) The Company's stock held by Board Incentive Plan Trust and Employee Stock Ownership Plan Trust is included in the number of treasury stock.

The treasury shares which remain in the BIP trust and the ESOP trust are included in the treasury stock to be deducted in the calculation of the number of average shares outstanding during the term.

Caution1:

Review of the Japanese-language originals of the attached quarterly non-consolidated financial statements by certified public accountants or an audit firm: None

Caution2:

Above forecast is based on information available at the time of issuance of this report, and actual results may differ due to various factors. Please refer to "Qualitative Information on Forecasts" on page 5.