Consolidated financial Statements ＜under IFRS＞
Supplemental Information
For the nine months ended September 30, 2026

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※ In order to ensure consistency in the presentation of financial performance from the fiscal year 2026, which is the first year of the medium-term management plan "Kagome Group Plan 2028", the Company has early adopted IFRS 18, Presentation and Disclosure in Financial Statements, from the current consolidated fiscal year. Accordingly, the figures for the fiscal year ended December 2025 are presented after being retroactively restated to reflect the change in accounting policy.

カゴメ株式会社

1.Trends in Major Management Indicators

Fiscal year end		Nine Months ended Sep. 30. 2025 (Note 5)	Nine Months ended Sep. 30. 2026 (Note 5)	FY2023	FY2024	FY2025 (Note 5)
Accounting Period		2025/1/1 to 2025/9/30	2026/1/1 to 2026/9/30	2023/1/1 to 2023/12/31	2024/1/1 to 2024/12/31	2025/1/1 to 2025/12/31
Revenue	(Millions of Yen)	216,309	226,666	224,730	306,869	294,264
Core Operating income(Note 1)	(Millions of Yen)	17,322	14,806	19,476	27,094	22,366
Core Operating income ratio	(%)	8.0	6.5	8.7	8.8	7.6
Operating income	(Millions of Yen)	17,554	15,594	17,472	36,221	22,307
Operating income ratio	(%)	8.1	6.9	7.8	11.8	7.6
Net income attributable to shareholders of parent	(Millions of Yen)	10,681	8,548	10,432	25,015	14,800
Net income ratio attributable to shareholders of parent	(%)	4.9	3.8	4.6	8.2	5.0
Earnings per share	(Yen)	116.15	94.46	121.17	278.52	161.42
Return on net assets attributable to shareholders of parent	(%)	5.9	4.5	8.3	15.7	7.9
Return on assets	(%)	4.7	3.9	7.9	8.6	6.1
Total assets	(Millions of Yen)	372,545	378,608	265,648	362,415	375,820
Total net assets	(Millions of Yen)	202,307	213,516	136,435	211,640	214,890
Interest-bearing debts	(Millions of Yen)	89,252	84,261	66,622	74,805	85,214
Net assets attributable to shareholders of parent to total assets	(%)	48.0	50.6	49.8	51.3	50.7
Net assets attributable to shareholders of parent per share	(Yen)	1,966.66	2,116.97	1,535.90	1,983.20	2,097.10
Current share price	(Yen)	2,879	2,639	3,139	2,974	2,696
Cash flows from operating activities	(Millions of Yen)	16,007	12,699	4,617	31,692	28,585
Cash flows from investing activities	(Millions of Yen)	△7,679	△10,941	△6,056	△46,325	△10,710
Cash flows from financing activities	(Millions of Yen)	△3,720	△12,156	15,626	△571	△12,825
Cash and cash equivalents	(Millions of Yen)	25,749	16,453	36,010	21,273	26,844
Free cash flows(Note 2)	(Millions of Yen)	8,327	1,758	△1,438	△14,633	17,875
Capital expenditures(Note 3)	(Millions of Yen)	8,615	8,147	7,503	11,793	13,098
Property, plant and equipment		[7,866]	[7,543]	[6,999]	[10,844]	[12,138]
Depreciation and amortization(Note 3)	(Millions of Yen)	8,609	8,986	8,110	11,856	11,644
Property, plant and equipment		[7,292]	[7,606]	[7,277]	[9,879]	[9,848]
R&D expenses	(Millions of Yen)	3,812	4,162	4,296	5,094	5,382
Advertising expenses	(Millions of Yen)	5,770	6,173	7,288	8,462	7,538
Average U.S. dollar settlement rate(Note 4)	(Yen)	134.4	133.5	125.7	131.1	133.1

(Note) 1 Core Operating Income is the profit index which measures constant business performance.
From fiscal year 2025 onward, Core Operating Income measures revenue less cost of sales and selling, general and administrative expenses.
For fiscal years up to 2024, this amount included equity gains (losses) of affiliated companies.

2 Free Cash Flow = Cash Flow from Operating Activities + Cash Flow from Investment Activities

3 Capital expenditures and depreciation and amortization do not include investment properties.

4 Kagome's settlement rates are presented.

5 From fiscal year 2025 onward, the Company has applied IFRS 18, Presentation and Disclosure in Financial Statements.
The management indicators for fiscal year 2025 have been retroactively restated based on this standard,
however, the figures are based on the amounts prior to audit by the independent auditor.

2.Financial Performance Highlights of Major Group Companies (under IFRS)

Name & Segment	Description of Business Fiscal year end Percentage of ownership		Nine Months ended Sep. 30, 2025 (Millions of yen)	Nine Months ended Sep. 30, 2026 (Millions of yen)	Percentage change (%)
Kagome Co., Ltd. Domestic Processed Food Business and Other	Manufacture and sale of food products December —	Revenue	117,445	115,717	△1.5
		Core Operating Income	7,737	6,318	△18.3
		Net Income	5,599	7,942	+41.8
Ingomar Packing Company, LLC International Business	Manufacture and sale of food products December 70.00%	Revenue	35,916 [242,223 thousand USD]	38,744 [244,141 thousand USD]	+7.9 [+0.8]
		Core Operating Income	3,234 [21,760 thousand USD]	2,657 [16,759 thousand USD]	△17.8 [△23.0]
		Net Income	2,968 [20,001 thousand USD]	2,941 [18,586 thousand USD]	△0.9 [△7.1]
KAGOME INC. International Business (Note 1)	Manufacture and sale of food products December 100%	Revenue	34,001 [229,218 thousand USD]	37,014 [233,598 thousand USD]	+8.9 [+1.9]
		Core Operating Income	2,919 [19,675 thousand USD]	2,981 [18,856 thousand USD]	+2.1 [△4.2]
		Net Income	2,394 [16,109 thousand USD]	2,305 [14,576 thousand USD]	△3.7 [△9.5]
Silbury Marketing Ltd International Business (Note 2)	Purchase and sale of food products December 100%	Revenue		12,075 [56,624 thousand GBP]	— [—]
		Core Operating Income		△ 29 [△138 thousand GBP]	— [—]
		Net Income		△ 149 [△697 thousand GBP]	— [—]
Holding da Industria Transformadora do Tomate, SGPS S.A. International Business (Note 3)	Manufacture and sale of food products December 100%	Revenue	13,724 [83,277 thousand EUR]	13,824 [75,057 thousand EUR]	+0.7 [△9.9]
		Core Operating Income	1,180 [7,185 thousand EUR]	837 [4,544 thousand EUR]	△29.0 [△36.8]
		Net Income	534 [3,254 thousand EUR]	294 [1,598 thousand EUR]	△44.9 [△50.9]
Kagome Australia Pty Ltd. International Business (Note 4)	Manufacture and sale of food products December 100%	Revenue	7,430 [78,291 thousand AUD]	8,827 [79,171 thousand AUD]	+18.8 [+1.1]
		Core Operating Income	424 [4,444 thousand AUD]	419 [3,780 thousand AUD]	△1.2 [△14.9]
		Net Income	75 [757 thousand AUD]	18 [189 thousand AUD]	△75.1 [△75.0]
Taiwan Kagome Co., Ltd International Business	Manufacture and sale of food products December 50.00%	Revenue	4,617 [971 million TWD]	4,813 [962 million TWD]	+4.2 [△0.9]
		Core Operating Income	265 [55 million TWD]	266 [53 million TWD]	+0.5 [△3.6]
		Net Income	216 [45 million TWD]	217 [43 million TWD]	+0.2 [△3.9]
Kagome Agri-Fresh Co., Ltd. Other (Note 5)	Production and sale of agricultural products December 100%	Revenue	7,764	8,065	+3.9
		Core Operating Income	544	234	△56.9
		Net Income	465	195	△58.0
United Genetics Holdings LLC Other (Note 6)	Production and sale of seeds and seedlings December 100%	Revenue	6,419 [43,285 thousand USD]	6,593 [41,591 thousand USD]	+2.7 [△3.9]
		Core Operating Income	431 [2,833 thousand USD]	460 [2,912 thousand USD]	+6.8 [+2.8]
		Net Income	506 [3,346 thousand USD]	238 [1,514 thousand USD]	△52.9 [△54.7]
Kagome Axis Co., Ltd. Other	Real Estate Business December 100%	Revenue	819	821	+0.3
		Core Operating Income	367	301	△17.8
		Net Income	213	196	△7.9

Companies accounted for by the equity method (affiliates)

Sera Vegetable Garden Co., Ltd. Other(Note 5)	Production and sale of agricultural products December 47.06%	
F-LINE Co., Ltd. Domestic Processed Food Business	Logistics March 22.07%	
Kagome Nissin Foods (H.K.) Co., Ltd. Other	Sale of beverages December 30.00%	

(Note) 1. The results of KAGOME INC. are consolidated with those of its subsidiary KAGOME FOODS INC.
2. The results of Silbury Marketing Ltd are consolidated with those of its subsidiary, Portal Foods Ltd.
3. The results of Holding da Industria Transformadora do Tomate, SGPS S.A. are consolidated with those of its subsidiaries KAGOME FOODS PORTUGAL, S.A. and Fomento da Industria do Tomate, S.A.
Furthermore, as a result of the additional acquisition of shares, the ratio of voting rights held increased from 68.99% at the beginning of the fiscal year to 100% at the end of the current third quarter consolidated cumulative period.
4. The results of Kagome Australia Pty Ltd. are consolidated with those of its subsidiaries, Kagome Foods Australia Pty Ltd. and Kagome Farms Australia Pty Ltd.
5. The results of Kagome Agri-Fresh Co., Ltd. include the results of five consolidated tomato and baby leaf vegetable gardens, including its subsidiary Iwaki Onahama Vegetable Garden Co., Ltd. In addition, Sera Vegetable Garden Co., Ltd. is accounted for by the equity method.
6. The results of United Genetics Holdings LLC include seven consolidated companies, including its subsidiary United Genetics Seeds Company.

3. Consolidated Statements of Income

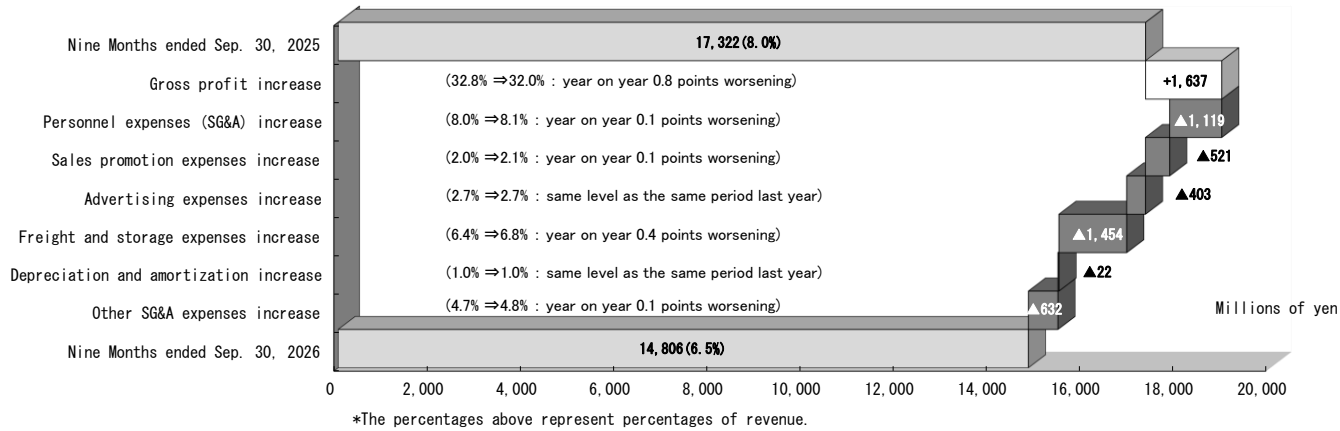
Millions of yen

① Consolidated Statements of Income

(Note) Percentages are percentages of revenue.

	Nine Months ended Sep. 30, 2025		Nine Months ended Sep. 30, 2026		Change	Major factors of change / Breakdown
Revenue	**216,309**		**226,666**		**10,356**	
Cost of sales	145,336		154,055		8,718	
Cost of sales to Revenue ratio	*67.2%*		*68.0%*		*0.8%*	
Gross profit	**70,972**		**72,610**		**1,637**	
		百分比		*百分比*		
Personnel expenses (SG&A)	17,321	*8.0%*	18,440	*8.1%*	1,119	This is mainly due to an increase at overseas subsidiaries.
Sales promotion expenses	4,306	*2.0%*	4,827	*2.1%*	521	This is mainly due to an increase in domestic operations.
Advertising expenses	5,770	*2.7%*	6,173	*2.7%*	403	
Freight and storage expenses	13,863	*6.4%*	15,317	*6.8%*	1,454	This is mainly due to an increase at overseas subsidiaries.
Depreciation and amortization	2,147	*1.0%*	2,169	*1.0%*	22	
Other	10,242	*4.7%*	10,874	*4.8%*	632	
Selling, general and administrative expenses Total	53,650	*24.8%*	57,804	*25.5%*	4,153	
Core Operating income	**17,322**		**14,806**		**△ 2,516**	
Gain on sales of fixed assets	9		3		△ 6	
Loss on disposal of fixed assets	△ 93		△ 48		45	
Other	272		893		621	
Operating - Exchange gains (losses)	43		△ 60		△ 103	
Other income expenses, net	231		787		556	
Operating income	**17,554**		**15,594**		**△ 1,960**	
Equity gains (losses) of affiliated companies	125		60		△ 65	
Interest income	382		276		△ 106	
Dividend income	281		299		17	
Other	18		37		19	
Investing - Exchange gains (losses)	571		△ 359		△ 930	
Other investment income expenses, net	1,253		253		△ 999	
Income before financing and income taxes	18,932		15,908		△ 3,024	
Interest expenses	△ 1,655		△ 1,868		△ 212	
Other	△ 123		△ 185		△ 62	
Financing - Exchange gains (losses)	△ 572		345		917	
Other financing income expenses, net	△ 2,351		△ 1,708		642	
Income before income taxes	**16,581**		**14,199**		**△ 2,382**	
Income taxes	4,684		4,088		△ 595	
Net income	**11,897**		**10,110**		**△ 1,787**	
Net income attributable to:						
Shareholders of parent	**10,681**		**8,548**		**△ 2,133**	
Non-controlling interests	1,215		1,561		346	

② Analysis of Core Operating income (Year-on-year comparison)



*The percentages above represent percentages of revenue.

4. Business Results by Segment

Millions of yen

＜Segment Revenue＞

	Nine Months ended Sep. 30, 2025	*Percentage*	Nine Months ended Sep. 30, 2026	*Percentage*	Change	Impact of Foreign currency translation adjustments (*)
Beverages	62,853	*29.1%*	61,092	*27.0%*	△ 1,760	
Direct marketing	10,076	*4.7%*	9,960	*4.4%*	△ 115	
Food - Other	43,174	*20.0%*	43,359	*19.1%*	185	47
Domestic Processed Food	116,104	*53.7%*	114,413	*50.5%*	△ 1,690	47
Tomato and other primary processing	48,177	*22.3%*	52,840	*23.3%*	4,662	4,288
Tomato and other secondary processing	47,386	*21.9%*	55,869	*24.6%*	8,483	4,056
Adjustments	△ 2,407	*⊿1.1%*	△ 1,836	*⊿0.8%*	571	△ 121
International Business	93,156	*43.1%*	106,874	*47.2%*	13,717	8,224
Other	16,680	*7.7%*	17,063	*7.5%*	382	445
Adjustments	△ 9,632	*⊿4.5%*	△ 11,685	*⊿5.2%*	△ 2,053	△ 1,029
Revenue	**216,309**	***100%***	**226,666**	***100%***	**10,356**	**7,686**

＜Segment income＞

	Nine Months ended Sep. 30, 2025	*profit ratio*	Nine Months ended Sep. 30, 2026	*profit ratio*	Change	Impact of Foreign currency translation adjustments (*)
Beverages	6,295	*10.0%*	6,141	*10.1%*	△ 153	
Direct marketing	712	*7.1%*	633	*6.4%*	△ 78	
Food - Other	4,250	*9.8%*	3,489	*8.0%*	△ 760	0
Domestic Processed Food	11,258	*9.7%*	10,265	*9.0%*	△ 993	0
Tomato and other primary processing	4,427	*9.2%*	3,574	*6.8%*	△ 853	294
Tomato and other secondary processing	3,622	*7.6%*	3,529	*6.3%*	△ 92	205
Adjustments	△ 342	-	△ 214	-	128	14
International Business	7,707	*8.3%*	6,890	*6.4%*	△ 817	514
Other	51	*0.3%*	△ 34	*⊿0.2%*	△ 85	7
Adjustments	△ 1,694	-	△ 2,314	-	△ 620	
Core operating income	**17,322**	***8.0%***	**14,806**	***6.5%***	**△ 2,516**	**521**

＊ Foreign currency translation adjustments represent the effect of translating the financial statements of foreign subsidiaries into yen.

(Reference) Average rates of major currencies during the period.

Currency	Nine Months ended Sep. 30, 2025	Nine Months ended Sep. 30, 2026	*Percentage change*
US dollar	148.23	158.54	*7.0%*
Euro	165.54	184.12	*11.2%*
Pound sterling	194.69	213.23	*9.5%*
Australian dollar	94.93	111.55	*17.5%*
Taiwan Dollar	4.76	5.00	*5.0%*

5. Consolidated Statements of Financial Position

Millions of yen

① Assets

	As of Dec. 31, 2025	As of Sep. 30, 2026	Increase/ Decrease	Percentage change	Impact of Foreign translation adjustment(*1)	Main factors for increase/decrease, etc.
Cash and cash equivalents	26,844	16,453	△ 10,391	*△38.7%*	△ 2	Please refer to *2.
Trade receivables	55,666	58,670	3,003	*5.4%*	△ 28	An increase due to seasonal fluctuations.
Inventories	119,438	130,321	10,883	*9.1%*	△ 142	Same as above.
Property, plant and equipment	85,295	85,683	387	*0.5%*	8	
Goodwill	11,375	14,102	2,727	*24.0%*	9	Increase mainly due to the consolidation of Silbury.
Intangible assets	25,101	25,994	892	*3.6%*	92	Same as above.
Investments accounted for using the equity method	5,953	6,062	108	*1.8%*	△ 0	
Other	46,144	41,320	△ 4,824	*△10.5%*	17	
Total assets	**375,820**	**378,608**	**2,788**	***0.7%***	**△ 44**	

② Liabilities

	As of Dec. 31, 2025	As of Sep. 30, 2026	Increase/ Decrease	Percentage change	Impact of Foreign translation adjustment(*1)	Main factors for increase/decrease, etc.
Interest-bearing debts	85,214	84,261	△ 952	*△1.1%*	182	This is mainly due to a decrease in working capital.
Trade and other payables	42,497	49,173	6,675	*15.7%*	△ 241	An increase due to seasonal fluctuations.
Other	33,217	31,656	△ 1,560	*△4.7%*	△ 23	
Total Liabilities	**160,930**	**165,091**	**4,161**	***2.6%***	**△ 82**	

③ Net Assets

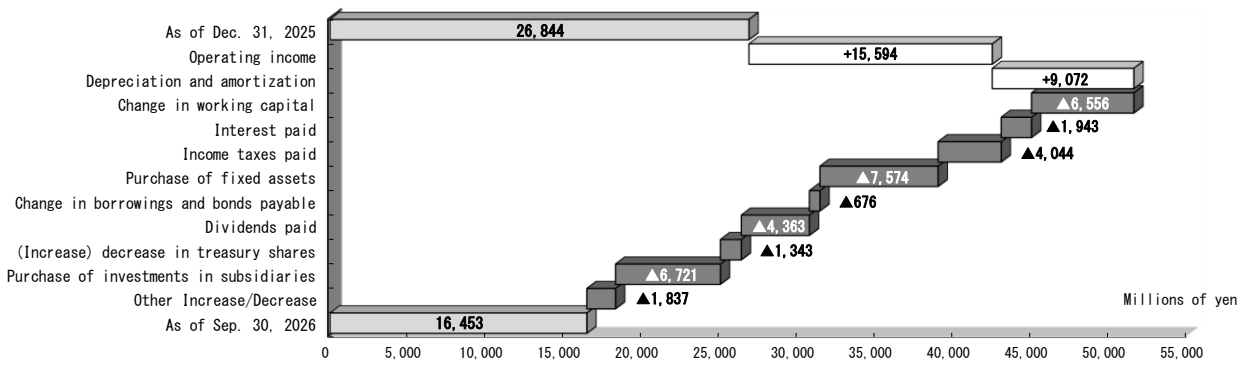
	As of Dec. 31, 2025	As of Sep. 30, 2026	Increase/ Decrease	Percentage change	Main factors for increase/decrease, etc.
Interests attributable to shareholders of parent	190,559	191,460	901	*0.5%*	Net income attributable to shareholders of parent: ＋8,548, Increase in treasury shares: △1,343, Cash flow hedge reserve: △2,708, Dividends: △4,368.
Non-controlling interests	24,331	22,056	△ 2,274	*△9.3%*	
Total net assets	**214,890**	**213,516**	**△ 1,373**	***△0.6%***	
Total liabilities and net assets	**375,820**	**378,608**	**2,788**	***0.7%***	

*1 Foreign currency translation adjustments represent the effect of translating the financial statements of foreign subsidiaries into yen.

(Reference) Rates of major currencies at the end of the fiscal year

Currency	As of Dec. 31, 2025	As of Sep. 30, 2026	Percentage change
US dollar	156.56	157.35	*0.5%*
Euro	184.33	178.34	*△3.2%*
Pound sterling	211.43	208.11	*△1.6%*
Australian dollar	104.82	109.96	*4.9%*
Taiwan Dollar	4.97	4.93	*△0.8%*

*2 Factors for increase/decrease in Cash and Cash Equivalents



(Note) "Working capital" is calculated as follows
Working capital = Trade receivables + Inventories - Trade payables

6. Quarterly Trends in Segment Revenue and Segment Income

<Segment Revenue>

(Millions of yen)

		FY2025				FY2026				Change			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Beverages	External customers	18,497	21,013	23,343	21,332	18,187	20,714	22,190		△309	△298	△1,152	
	Inter-segment	－	－	－	－	－	－	－		－	－	－	
	Total	18,497	21,013	23,343	21,332	18,187	20,714	22,190		△309	△298	△1,152	
Direct marketing	External customers	2,997	3,060	4,019	3,916	2,919	3,099	3,942		△78	39	△76	
	Inter-segment	－	－	－	－	－	－	－		－	－	－	
	Total	2,997	3,060	4,019	3,916	2,919	3,099	3,942		△78	39	△76	
Food - Other	External customers	11,980	15,679	15,514	16,679	12,292	15,864	15,203		311	184	△310	
	Inter-segment	－	－	－	－	－	－	－		－	－	－	
	Total	11,980	15,679	15,514	16,679	12,292	15,864	15,203		311	184	△310	
Domestic Processed Food	External customers	33,475	39,752	42,876	41,928	33,399	39,678	41,336		△76	△74	△1,539	
	Inter-segment	－	－	－	－	－	－	－		－	－	－	
	Total	33,475	39,752	42,876	41,928	33,399	39,678	41,336		△76	△74	△1,539	
Tomato and other primary processing	External customers	13,844	11,936	18,130	16,452	12,930	13,291	21,212		△914	1,355	3,081	
	Inter-segment	1,714	1,585	967	2,599	2,355	2,089	962		641	504	△5	
	Total	15,558	13,521	19,098	19,051	15,285	15,381	22,174		△272	1,859	3,076	
Tomato and other secondary processing	External customers	14,557	13,455	14,185	14,978	16,472	16,614	16,635		1,914	3,159	2,450	
	Inter-segment	2,319	1,984	883	1,252	2,828	2,351	966		509	366	82	
	Total	16,877	15,439	15,069	16,231	19,301	18,965	17,602		2,424	3,525	2,533	
Adjustments	External customers	△61	△45	△2,300	△1,012	△329	△28	△1,478		△267	17	822	
	Inter-segment	－	－	－	－	－	－	－		－	－	－	
	Total	△61	△45	△2,300	△1,012	△329	△28	△1,478		△267	17	822	
International Business	External customers	28,340	25,346	30,014	30,419	29,073	29,878	36,369		732	4,531	6,354	
	Inter-segment	4,033	3,569	1,851	3,851	5,184	4,440	1,928		1,150	871	77	
	Total	32,374	28,916	31,866	34,270	34,257	34,318	38,298		1,883	5,402	6,431	
Other	External customers	5,351	6,414	4,737	5,606	5,091	6,664	5,175		△259	249	438	
	Inter-segment	52	51	72	73	41	50	39		△10	△1	△33	
	Total	5,404	6,466	4,809	5,680	5,133	6,715	5,214		△270	248	404	
Adjustments	External customers	－	－	－	－	－	－	－		－	－	－	
	Inter-segment	△4,086	△3,621	△1,924	△3,925	△5,225	△4,491	△1,968		△1,139	△869	△44	
	Total	△4,086	△3,621	△1,924	△3,925	△5,225	△4,491	△1,968		△1,139	△869	△44	
Amount recorded in consolidated financial statements	External customers	67,167	71,514	77,628	77,954	67,564	76,220	82,881		396	4,706	5,253	
	Inter-segment	－	－	－	－	－	－	－		－	－	－	
	Total	67,167	71,514	77,628	77,954	67,564	76,220	82,881		396	4,706	5,253	

<Segment income>

(Millions of yen)

		FY2025				FY2026				Change			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Beverages	Segment income (loss)	1,493	1,601	3,200	2,166	922	1,842	3,376		△570	240	176	
	Profit ratio	8.1%	7.6%	13.7%	10.2%	5.1%	8.9%	15.2%		△3.0%	1.3%	1.5%	
Direct marketing	Segment income (loss)	61	195	454	278	125	99	408		64	△96	△45	
	Profit ratio	2.1%	6.4%	11.3%	7.1%	4.3%	3.2%	10.4%		2.2%	△3.2%	△0.9%	
Food - Other	Segment income (loss)	694	1,458	2,097	1,698	672	1,356	1,460		△21	△101	△637	
	Profit ratio	5.8%	9.3%	13.5%	10.2%	5.5%	8.6%	9.6%		△0.3%	△0.7%	△3.9%	
Domestic Processed Food	Segment income (loss)	2,249	3,256	5,752	4,143	1,721	3,298	5,245		△528	42	△506	
	Profit ratio	6.7%	8.2%	13.4%	9.9%	5.2%	8.3%	12.7%		△1.5%	0.1%	△0.7%	
Tomato and other primary processing	Segment income (loss)	1,666	1,467	1,292	788	1,231	1,160	1,181		△434	△307	△111	
	Profit ratio	10.7%	10.9%	6.8%	4.1%	8.1%	7.5%	5.3%		△2.6%	△3.4%	△1.5%	
Tomato and other secondary processing	Segment income (loss)	1,347	1,167	1,107	797	1,684	1,092	753		337	△75	△354	
	Profit ratio	8.0%	7.6%	7.3%	4.9%	8.7%	5.8%	4.3%		0.7%	△1.8%	△3.0%	
Adjustments	Segment income (loss)	67	66	△476	△170	△22	44	△236		△89	△21	239	
	Profit ratio	－	－	－	－	－	－	－		－	－	－	
International Business	Segment income (loss)	3,081	2,701	1,924	1,414	2,894	2,297	1,697		△186	△404	△226	
	Profit ratio	9.5%	9.3%	6.0%	4.1%	8.4%	6.7%	4.4%		△1.1%	△2.6%	△1.6%	
Other	Segment income (loss)	70	316	△336	354	△126	194	△101		△197	△122	234	
	Profit ratio	1.3%	4.9%	△7.0%	6.2%	△2.5%	2.9%	△2.0%		△3.8%	△2.0%	5.0%	
Adjustments	Segment income (loss)	△765	△549	△379	△869	△1,050	△792	△471		△285	△242	△92	
	Profit ratio	－	－	－	－	－	－	－		－	－	－	
Amount recorded in consolidated financial statements	Segment income (loss)	4,636	5,725	6,960	5,043	3,438	4,997	6,369		△1,197	△727	△590	
	Profit ratio	6.9%	8.0%	9.0%	6.5%	5.1%	6.6%	7.7%		△1.8%	△1.4%	△1.3%	