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Notice Regarding Revisions to Forecasts of Financial Results

The Chugoku Electric Power Co., Inc. has revised its forecast of financial results for the year ending March 31, 2027, which was previously announced on April 28, 2026.

●Revisions to Forecasts of Financial Results for the Year Ending March 31, 2027.

（1） Consolidated Financial Results (April 1, 2026 ～ March 31, 2027)

	Operating revenues	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Previous forecast (A)	Millions of yen 1,490,000	Millions of yen 52,000	Millions of yen 40,000	Millions of yen 31,000	Yen 86.20
Revised forecast (B)	1,630,000	43,000	38,000	35,000	97.30
Difference (B-A)	140,000	-9,000	-2,000	4,000	
Rate of change (%)	9.4	-17.3	-5.0	12.9	
(Reference) Actual results for the year ended March 31, 2026	1,442,302	90,216	80,225	68,539	190.61

（2） Non-consolidated Financial Results (April 1, 2026 ～ March 31, 2027)

	Operating revenues	Operating profit	Ordinary profit	Profit	Earnings per share
Previous forecast (A)	Millions of yen 1,390,000	Millions of yen 37,000	Millions of yen 36,000	Millions of yen 28,000	Yen 77.80
Revised forecast (B)	1,460,000	14,000	16,000	43,000	119.50
Difference (B-A)	70,000	-23,000	-20,000	15,000	
Rate of change (%)	5.0	-62.2	-55.6	53.6	
(Reference) Actual results for the year ended March 31, 2026	1,266,788	66,160	67,491	59,828	166.26

（3） Reasons for Revisions

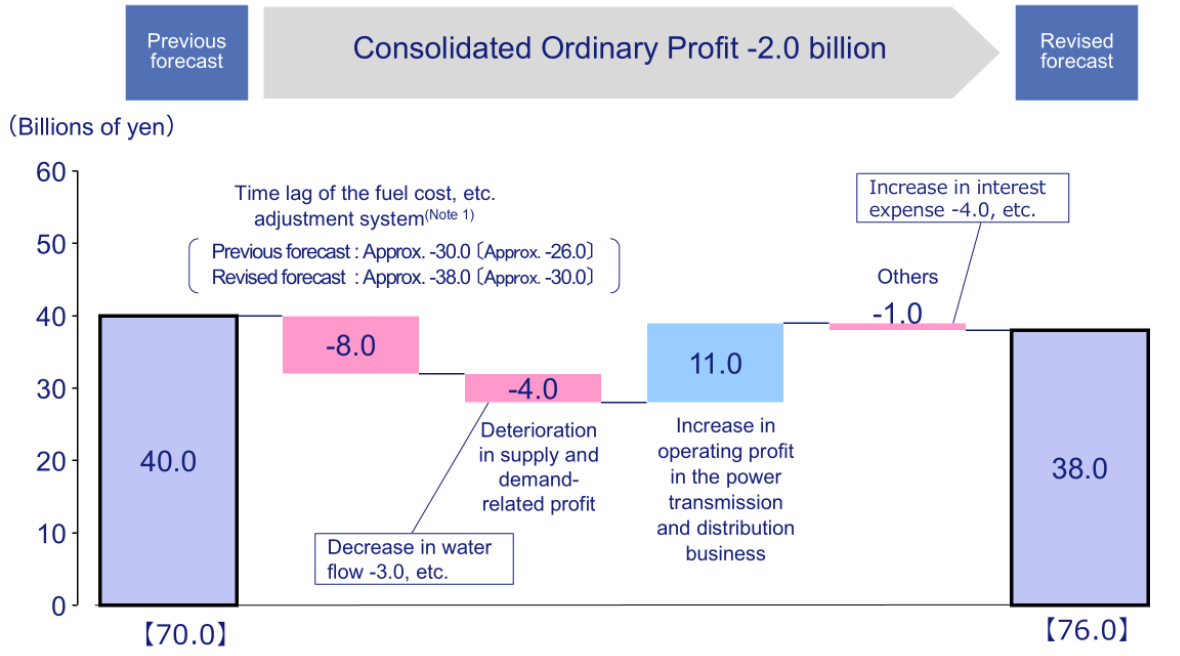
While an improvement in profit is expected from a revision to transmission fees, consolidated ordinary profit is expected to decrease compared with the previous forecast due to an increase in loss from the time lag of the fuel cost, etc. adjustment system associated with rising fuel prices, as well as a deterioration in supply and demand-related profit.
On the other hand, profit attributable to owners of parent is expected to increase due to gains on the sale of securities.

* Key Factors for the Year Ending March 31, 2027 (Non-consolidated)

	Revised forecast	Previous forecast	(Reference) Actual results for the year ended March 31, 2026
Total electricity sales volume	62.1 billion kWh	60.4 billion kWh	56.81 billion kWh
Exchange rate	157 ¥/$	160 ¥/$	151 ¥/$
Crude oil price (All Japan CIF)	104 $/b	100 $/b	71.4 $/b
Nuclear capacity factor	63 %	64 %	87.9 %

Note1: The total electricity sales volume is the sum of the retail electricity sales volume and the electricity sales volume to other power companies by Chugoku Electric Power.
Note2: The total electricity sales volume does not include the amount of retail power used in-house or the amount of electricity sales volume to other power companies in relation to imbalance/adjusted power supply.

(Reference)
Forecast of Consolidated Ordinary Profit for the Fiscal Year Ending March 31, 2027 (vs. Previous forecast)



Figures in square brackets【】represent the profit excluding the effects of any time lag of the fuel cost, etc. adjustment system(Note 1).
Note 1: This represents the total amount of the time lag of the fuel cost adjustment system and the time lag of the market price adjustment system(Note 2). Figures in square brackets 〔〕represent the amount of the time lag of the fuel cost adjustment system.
Note 2: This system reflects fluctuations in wholesale electricity market prices in electricity rates for customers on high voltage and extra-high voltage plans.

* Descriptions above regarding the future such as forecasts of financial results have been formulated on the basis of information available at the time of the release of this document.
Actual results may vary from the forecasts above due to various factors.

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