Presentation of First Half Results for the Year Ending March 31, 2027

November 2, 2026

The statements contained in this document that are not purely historical are forward-looking statements based on our company's expectations or plans regarding the future. These forward-looking statements involve factors such as risks and uncertainties, which could cause actual results and earnings performances to differ materially from those projected.

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1- (1). Consolidated Statements of Income (Quarter)

(Units: Millions of Yen, %)

	FY2025												FY2026								
	1Q		2Q		1st Half		3Q		4Q		Full-year		1Q			2Q			1st Half		
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
Net sales	281,613	100.0%	293,822	100.0%	575,435	100.0%	312,722	100.0%	326,038	100.0%	1,214,196	100.0%	393,443	100.0%	39.7%	437,850	100.0%	49.0%	831,293	100.0%	44.5%
Semiconductor	238,616	84.7%	252,936	86.1%	491,552	85.4%	269,299	86.1%	269,752	82.7%	1,030,605	84.9%	334,890	85.1%	40.3%	386,449	88.3%	52.8%	721,339	86.8%	46.7%
Cybersecurity	41,684	14.8%	39,021	13.3%	80,705	14.0%	41,153	13.2%	52,020	16.0%	173,880	14.3%	56,744	14.4%	36.1%	49,143	11.2%	25.9%	105,887	12.7%	31.2%
CPS Solutions	1,367	0.5%	1,863	0.6%	3,230	0.6%	2,269	0.7%	4,290	1.3%	9,790	0.8%	1,808	0.5%	32.3%	2,258	0.5%	21.2%	4,066	0.5%	25.9%
Cost of sales	253,342	90.0%	262,219	89.2%	515,561	89.6%	278,969	89.2%	289,227	88.7%	1,083,758	89.3%	352,245	89.5%	39.0%	394,756	90.2%	50.5%	747,001	89.9%	44.9%
Gross profit	28,271	10.0%	31,602	10.8%	59,873	10.4%	33,753	10.8%	36,811	11.3%	130,438	10.7%	41,198	10.5%	45.7%	43,094	9.8%	36.4%	84,292	10.1%	40.8%
Semiconductor	19,049	8.0%	21,960	8.7%	41,009	8.3%	24,048	8.9%	24,380	9.0%	89,438	8.7%	29,632	8.8%	55.6%	32,661	8.5%	48.7%	62,293	8.6%	51.9%
Cybersecurity	8,800	21.1%	8,934	22.9%	17,734	22.0%	8,886	21.6%	10,638	20.4%	37,259	21.4%	11,182	19.7%	27.1%	9,542	19.4%	6.8%	20,724	19.6%	16.9%
CPS Solutions	418	30.6%	704	37.8%	1,122	34.7%	817	36.0%	1,803	42.0%	3,744	38.2%	383	21.2%	-8.4%	894	39.6%	27.0%	1,277	31.4%	13.8%
SG&A Expenses	20,073	7.1%	22,294	7.6%	42,367	7.4%	22,990	7.4%	23,130	7.1%	88,487	7.3%	24,689	6.3%	23.0%	26,084	6.0%	17.0%	50,773	6.1%	19.8%
Semiconductor	13,177	5.5%	14,357	5.7%	27,534	5.6%	15,186	5.6%	14,716	5.5%	57,437	5.6%	15,951	4.8%	21.1%	17,084	4.4%	19.0%	33,035	4.6%	20.0%
Cybersecurity	4,576	11.0%	5,398	13.8%	9,974	12.4%	5,035	12.2%	5,205	10.0%	20,215	11.6%	5,776	10.2%	26.2%	6,040	12.3%	11.9%	11,816	11.2%	18.5%
CPS Solutions	2,316	169.4%	2,534	136.0%	4,850	150.2%	2,768	122.0%	3,221	75.1%	10,840	110.7%	2,962	163.8%	27.9%	2,963	131.2%	16.9%	5,925	145.7%	22.2%
Operating income	8,198	2.9%	9,308	3.2%	17,506	3.0%	10,762	3.4%	13,681	4.2%	41,950	3.5%	16,509	4.2%	101.4%	17,009	3.9%	82.7%	33,518	4.0%	91.5%
Semiconductor	5,871	2.5%	7,603	3.0%	13,474	2.7%	8,862	3.3%	9,664	3.6%	32,001	3.1%	13,681	4.1%	133.0%	15,577	4.0%	104.9%	29,258	4.1%	117.1%
Cybersecurity	4,223	10.1%	3,536	9.1%	7,759	9.6%	3,850	9.4%	5,433	10.4%	17,044	9.8%	5,406	9.5%	28.0%	3,501	7.1%	-1.0%	8,907	8.4%	14.8%
CPS Solutions	-1,897	-	-1,831	-	-3,728	-	-1,950	-	-1,417	-	-7,095	-	-2,578	-	-	-2,069	-	-	-4,647	-	-
Ordinary Income	5,082	1.8%	9,646	3.3%	14,728	2.6%	10,093	3.2%	12,569	3.9%	37,392	3.1%	16,247	4.1%	219.7%	16,504	3.8%	71.1%	32,751	3.9%	122.4%
Net income attributable to the shareholders of the parent	5,091	1.8%	5,930	2.0%	11,021	1.9%	7,319	2.3%	9,424	2.9%	27,765	2.3%	10,928	2.8%	114.7%	11,350	2.6%	91.4%	22,278	2.7%	102.1%

1- (2). Consolidated Statements of Income (Half)

(Units: Millions of Yen, %)

	FY2025						FY2026		
	1st Half		2nd Half		Full-term		1st Half		
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Change
Net sales	575,435	100.0%	638,761	100.0%	1,214,196	100.0%	831,293	100.0%	44.5%
Semiconductor	491,552	85.4%	539,053	84.4%	1,030,605	84.9%	721,339	86.8%	46.7%
Cybersecurity	80,705	14.0%	93,175	14.6%	173,880	14.3%	105,887	12.7%	31.2%
CPS Solutions	3,230	0.6%	6,560	1.0%	9,790	0.8%	4,066	0.5%	25.9%
Cost of sales	515,561	89.6%	568,197	89.0%	1,083,758	89.3%	747,001	89.9%	44.9%
Gross profit	59,873	10.4%	70,565	11.0%	130,438	10.7%	84,292	10.1%	40.8%
Semiconductor	41,009	8.3%	48,429	9.0%	89,438	8.7%	62,293	8.6%	51.9%
Cybersecurity	17,734	22.0%	19,525	21.0%	37,259	21.4%	20,724	19.6%	16.9%
CPS Solutions	1,122	34.7%	2,622	40.0%	3,744	38.2%	1,277	31.4%	13.8%
SG&A Expenses	42,367	7.4%	46,120	7.2%	88,487	7.3%	50,773	6.1%	19.8%
Semiconductor	27,534	5.6%	29,903	5.5%	57,437	5.6%	33,035	4.6%	20.0%
Cybersecurity	9,974	12.4%	10,241	11.0%	20,215	11.6%	11,816	11.2%	18.5%
CPS Solutions	4,850	150.2%	5,990	91.3%	10,840	110.7%	5,925	145.7%	22.2%
Operating income	17,506	3.0%	24,444	3.8%	41,950	3.5%	33,518	4.0%	91.5%
Semiconductor	13,474	2.7%	18,527	3.4%	32,001	3.1%	29,258	4.1%	117.1%
Cybersecurity	7,759	9.6%	9,285	10.0%	17,044	9.8%	8,907	8.4%	14.8%
CPS Solutions	-3,728	-	-3,367	-	-7,095	-	-4,647	-	-
Ordinary Income	14,728	2.6%	22,664	3.5%	37,392	3.1%	32,751	3.9%	122.4%
Net income attributable to the shareholders of the parent	11,021	1.9%	16,744	2.6%	27,765	2.3%	22,278	2.7%	102.1%

Note: 1. The Group has previously reported two segments, namely the "ICs, Electronic Devices and Other Business" segment and the "Cybersecurity and Other IT Solutions Business" segment. From the current consolidated first quarter, following a review of the performance management framework in light of the expansion of the CPS (Cyber-Physical System) Solutions Business, the CPS Solutions business has been designated as a separate reporting segment.

2. In conjunction with this change to the reporting segments, the name of the “ICs, Electronic Devices and Other Business” segment has been changed to “Semiconductor Business”, and the name of the “Cybersecurity and Other IT Solutions Business” segment has been changed to “Cybersecurity Business”. Figures for the same period of the previous year have been restated in accordance with the revised segment classification for the purposes of comparison and analysis.

3. For each segment, the composition ratios of gross profit, selling, general and administrative expenses, and operating profit indicate the segment’s profit margin.

4. Figures for each segment include internal sales and segment transfers, while the total figures are presented after adjustments.

2. Consolidated Balance Sheets (Units: Millions of Yen, %)

	Mar. 2026		Sep. 2026		Change
	Amount	Ratio	Amount	Ratio	Amount
Total assets	700,887	100.0%	840,288	100.0%	139,401
Total current assets	667,872	95.3%	807,854	96.1%	139,982
Cash and deposits	54,388	7.8%	53,206	6.3%	-1,182
Trade notes and accounts rece	293,823	41.9%	377,731	45.0%	83,908
Inventories	263,912	37.7%	305,230	36.3%	41,318
Other current assets	56,708	8.1%	72,790	8.7%	16,082
Allowance for doubtful account	-959	-0.1%	-1,104	-0.1%	-145
Total fixed assets	33,015	4.7%	32,433	3.9%	-582
Property, equipment, at cost	9,474	1.4%	9,424	1.1%	-50
Intangible fixed assets	6,037	0.9%	4,925	0.6%	-1,112
Investments and other assets	17,503	2.5%	18,083	2.2%	580
Total liabilities	411,771	58.7%	534,423	63.6%	122,652
Total current liabilities	409,570	58.4%	532,182	63.3%	122,612
Notes and accounts payable	225,254	32.1%	261,679	31.1%	36,425
Short-term borrowings	75,786	10.8%	115,905	13.8%	40,119
Accrued bonus	7,479	1.1%	8,710	1.0%	1,231
Other current liabilities	101,049	14.4%	145,886	17.4%	44,837
Long-term liabilities	2,200	0.3%	2,241	0.3%	41
Long-term debt	-	-	-	-	-
Liability for retirement benefits	417	0.1%	408	0.0%	-9
Other	1,782	0.3%	1,833	0.2%	51
Net assets	289,115	41.2%	305,865	36.4%	16,750
Stockholders' Equity	241,342	34.4%	257,678	30.7%	16,336
Paid-in capital	14,040	2.0%	14,040	1.7%	0
Additional paid-in capital surplu	30,654	4.4%	30,774	3.7%	120
Consolidated retained earnings	197,678	28.2%	213,707	25.4%	16,029
Treasury stock	-1,030	-0.1%	-843	-0.1%	187
Other comprehensive income	37,589	5.4%	35,896	4.3%	-1,693
Unrealized holding gains on oth	788	0.1%	1,087	0.1%	299
Gain on deferred hedge	-627	-0.1%	265	0.0%	892
Foreign currency translation ad	37,428	5.3%	34,544	4.1%	-2,884
Non-controlling interests	10,183	1.5%	12,290	1.5%	2,107

3. Sales by Product (Consolidated)

(Units: Millions of Yen, %)

	FY2025 1st Half		FY2026										
			1Q				2Q				1st Half		
	Amount	Ratio	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change
Semiconductors	418,406	72.7%	291,630	74.1%	45.8%	21.8%	337,978	77.2%	54.7%	15.9%	629,608	75.7%	50.5%
PLD	51,635	9.0%	26,284	6.7%	-6.1%	17.2%	30,607	7.0%	29.5%	16.4%	56,891	6.8%	10.2%
ASIC	8,680	1.5%	4,625	1.2%	2.4%	2.6%	3,788	0.9%	-9.0%	-18.1%	8,413	1.0%	-3.1%
ASSP	47,937	8.3%	35,757	9.1%	60.1%	23.7%	41,714	9.5%	62.9%	16.7%	77,471	9.3%	61.6%
Analog IC	136,328	23.7%	106,970	27.2%	74.9%	22.3%	131,353	30.0%	74.7%	22.8%	238,323	28.7%	74.8%
Memories	28,099	4.9%	25,850	6.6%	106.9%	50.3%	35,581	8.1%	128.0%	37.6%	61,431	7.4%	118.6%
Microcontroller	77,470	13.5%	50,314	12.8%	35.1%	13.7%	51,187	11.7%	27.3%	1.7%	101,501	12.2%	31.0%
Power and Other ICs	68,253	11.9%	41,826	10.6%	22.2%	20.3%	43,748	10.0%	28.6%	4.6%	85,574	10.3%	25.4%
Electronic devices	40,444	7.0%	24,980	6.3%	29.3%	26.6%	36,961	8.4%	75.0%	48.0%	61,941	7.5%	53.2%
Other	32,701	5.7%	18,280	4.6%	-5.4%	73.5%	11,509	2.6%	-14.0%	-37.0%	29,789	3.6%	-8.9%
Cybersecurity	80,651	14.0%	56,744	14.4%	36.3%	9.1%	49,143	11.2%	25.9%	-13.4%	105,887	12.7%	31.3%
Hardware	7,501	1.3%	4,234	1.1%	9.1%	63.9%	3,106	0.7%	-14.2%	-26.6%	7,340	0.9%	-2.1%
Software	60,291	10.5%	45,386	11.5%	43.9%	6.0%	39,053	8.9%	35.9%	-14.0%	84,439	10.2%	40.1%
Services	12,857	2.2%	7,123	1.8%	14.9%	7.9%	6,983	1.6%	4.9%	-2.0%	14,106	1.7%	9.7%
CPS Solutions	3,230	0.6%	1,808	0.5%	32.3%	-57.9%	2,258	0.5%	21.2%	24.9%	4,066	0.5%	25.9%
Total	575,435	100.0%	393,443	100.0%	39.7%	20.7%	437,850	100.0%	49.0%	11.3%	831,293	100.0%	44.5%

FY2025 (Reference)

(Units: Millions of Yen, %)

	1Q		2Q		3Q		4Q		Full-year	
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio
Semiconductors	199,981	71.0%	218,425	74.3%	239,854	76.7%	239,485	73.5%	897,745	73.9%
PLD	27,999	9.9%	23,636	8.0%	25,027	8.0%	22,419	6.9%	99,082	8.2%
ASIC	4,518	1.6%	4,162	1.4%	3,476	1.1%	4,506	1.4%	16,663	1.4%
ASSP	22,328	7.9%	25,609	8.7%	29,557	9.5%	28,898	8.9%	106,394	8.8%
Analog IC	61,158	21.7%	75,169	25.6%	82,340	26.3%	87,433	26.8%	306,102	25.2%
Memories	12,494	4.4%	15,605	5.3%	17,058	5.5%	17,202	5.3%	62,360	5.1%
Microcontroller	37,247	13.2%	40,223	13.7%	43,394	13.9%	44,250	13.6%	165,116	13.6%
Power and Other ICs	34,235	12.2%	34,018	11.6%	38,999	12.5%	34,774	10.7%	142,026	11.7%
Electronic devices	19,320	6.9%	21,123	7.2%	19,816	6.3%	19,732	6.1%	79,993	6.6%
Other	19,314	6.9%	13,387	4.6%	9,628	3.1%	10,534	3.2%	52,865	4.4%
Cybersecurity	41,629	14.8%	39,021	13.3%	41,153	13.2%	51,995	15.9%	173,800	14.3%
Hardware	3,881	1.4%	3,619	1.2%	4,012	1.3%	2,584	0.8%	14,097	1.2%
Software	31,549	11.2%	28,742	9.8%	30,786	9.8%	42,807	13.1%	133,885	11.0%
Services	6,198	2.2%	6,659	2.3%	6,354	2.0%	6,604	2.0%	25,816	2.1%
CPS Solutions	1,367	0.5%	1,863	0.6%	2,269	0.7%	4,290	1.3%	9,790	0.8%
Total	281,613	100.0%	293,821	100.0%	312,722	100.0%	326,038	100.0%	1,214,196	100.0%

Note: 1. The Group has previously reported two segments, namely the "ICs, Electronic Devices and Other Business" segment and the "Cybersecurity and Other IT Solutions Business" segment. From the current consolidated first quarter, following a review of the performance management framework in light of the expansion of the CPS (Cyber-Physical System) Solutions Business, the CPS Solutions business has been designated as a separate reporting segment. Figures for the same period of the previous year have been restated in accordance with the revised segment classification for the purposes of comparison and analysis.

4. Net Sales by Segment (Consolidated)

(Units: Millions of Yen, %)

Segment	FY2025 1st Half			FY2026													
				1Q					2Q					1st Half			
	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2	Y/Y Change	vs. latest results	Amount	Ratio1	Ratio2	Y/Y Change	vs. latest results	Amount	Ratio1	Ratio2	Y/Y Change
Semiconductor	491,560	100.0%	85.4%	334,890	100.0%	85.1%	40.4%	24.1%	386,450	100.0%	88.3%	52.8%	15.4%	721,340	100.0%	86.8%	46.7%
Communication	38,830	7.9%	6.7%	26,600	7.9%	6.8%	42.9%	13.1%	28,820	7.5%	6.6%	42.6%	8.3%	55,420	7.7%	6.7%	42.7%
Communication Terminals	11,720	2.4%	2.0%	8,160	2.4%	2.1%	57.5%	21.4%	8,980	2.3%	2.1%	37.3%	10.0%	17,140	2.4%	2.1%	46.2%
Communications Infrastructure	27,110	5.5%	4.7%	18,440	5.5%	4.7%	37.2%	9.8%	19,840	5.1%	4.5%	45.1%	7.6%	38,280	5.3%	4.6%	41.2%
OA, Peripherals	18,780	3.8%	3.3%	11,000	3.3%	2.8%	21.8%	10.9%	13,010	3.4%	3.0%	33.4%	18.3%	24,010	3.3%	2.9%	27.8%
Computers	76,820	15.6%	13.3%	42,190	12.6%	10.7%	-2.5%	38.2%	52,230	13.5%	11.9%	55.6%	23.8%	94,420	13.1%	11.4%	22.9%
Consumer Products	42,490	8.6%	7.4%	26,830	8.0%	6.8%	33.1%	24.6%	30,950	8.0%	7.1%	38.6%	15.4%	57,780	8.0%	7.0%	36.0%
Automotive	149,250	30.4%	25.9%	93,630	28.0%	23.8%	31.3%	18.8%	93,420	24.2%	21.3%	19.8%	-0.2%	187,050	25.9%	22.5%	25.3%
Industrial Equipment	165,390	33.6%	28.7%	134,640	40.2%	34.2%	76.6%	27.7%	168,020	43.5%	38.4%	88.5%	24.8%	302,660	42.0%	36.4%	83.0%
Cybersecurity	80,650	-	14.0%	56,740	-	14.4%	36.3%	9.1%	49,150	-	11.2%	26.0%	-13.4%	105,890	-	12.7%	31.3%
CPS Solutions	3,230	-	0.6%	1,810	-	0.5%	32.1%	-57.8%	2,260	-	0.5%	21.5%	24.9%	4,070	-	0.5%	26.0%
Total	575,440	-	100.0%	393,440	-	100.0%	39.7%	20.7%	437,860	-	100.0%	49.0%	11.3%	831,300	-	100.0%	44.5%

FY2025 (Reference)

(Units: Millions of Yen, %)

Segment	1Q			2Q			3Q			4Q			Full-term		
	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2
Semiconductor	238,610	100.0%	84.7%	252,950	100.0%	86.1%	269,300	100.0%	86.1%	269,750	100.0%	82.7%	1,030,610	100.0%	84.9%
Communication	18,620	7.8%	6.6%	20,210	8.0%	6.9%	25,370	9.4%	8.1%	23,520	8.7%	7.2%	87,720	8.5%	7.2%
Communication Terminals	5,180	2.2%	1.8%	6,540	2.6%	2.2%	6,910	2.6%	2.2%	6,720	2.5%	2.1%	25,350	2.5%	2.1%
Communications Infrastructure	13,440	5.6%	4.8%	13,670	5.4%	4.7%	18,460	6.9%	5.9%	16,800	6.2%	5.2%	62,370	6.1%	5.1%
OA, Peripherals	9,030	3.8%	3.2%	9,750	3.9%	3.3%	9,710	3.6%	3.1%	9,920	3.7%	3.0%	38,410	3.7%	3.2%
Computers	43,250	18.1%	15.4%	33,570	13.3%	11.4%	25,610	9.5%	8.2%	30,530	11.3%	9.4%	132,960	12.9%	11.0%
Consumer Products	20,160	8.4%	7.2%	22,330	8.8%	7.6%	19,840	7.4%	6.3%	21,540	8.0%	6.6%	83,870	8.1%	6.9%
Automotive	71,300	29.9%	25.3%	77,950	30.8%	26.5%	82,220	30.5%	26.3%	78,830	29.2%	24.2%	310,300	30.1%	25.6%
Industrial Equipment	76,250	32.0%	27.1%	89,140	35.2%	30.3%	106,550	39.6%	34.1%	105,410	39.1%	32.3%	377,350	36.6%	31.1%
Cybersecurity	41,630	-	14.8%	39,020	-	13.3%	41,150	-	13.2%	52,000	-	15.9%	173,800	-	14.3%
CPS Solutions	1,370	-	0.5%	1,860	-	0.6%	2,270	-	0.7%	4,290	-	1.3%	9,790	-	0.8%
Total	281,610	-	100.0%	293,830	-	100.0%	312,720	-	100.0%	326,040	-	100.0%	1,214,200	-	100.0%

Note: 1. The Group has previously reported two segments, namely the "ICs, Electronic Devices and Other Business" segment and the "Cybersecurity and Other IT Solutions Business" segment. From the current consolidated first quarter, following a review of the performance management framework in light of the expansion of the CPS (Cyber-Physical System) Solutions Business, the CPS Solutions business has been designated as a separate reporting segment. Figures for the same period of the previous year have been restated in accordance with the revised segment classification for the purposes of comparison and analysis.

5. Projections for Fiscal Year 2026

(Units: Millions of Yen, %)

	FY2025(Actual)						FY2026 (Projection)		
	1st Half		2nd Half		Full-year		Full-year		
		Ratio		Ratio		Ratio		Ratio	Change
Net Sales	575,435	100.0%	638,761	100.0%	1,214,196	100.0%	1,670,000	100.0%	37.5%
Semiconductor	491,552	85.4%	539,053	84.4%	1,030,605	84.9%	1,443,000	86.4%	40.0%
Cybersecurity	80,705	14.0%	93,175	14.6%	173,880	14.3%	216,000	12.9%	24.2%
CPS Solutions	3,230	0.6%	6,560	1.0%	9,790	0.8%	11,000	0.7%	12.4%
Gross Profit	59,873	10.4%	70,565	11.0%	130,438	10.7%	172,500	10.3%	32.2%
SG&A Expense	42,367	7.4%	46,120	7.2%	88,487	7.3%	105,000	6.3%	18.7%
Operating Income	17,506	3.0%	24,444	3.8%	41,950	3.5%	67,500	4.0%	60.9%
Semiconductor	13,474	2.7%	18,527	3.4%	32,001	3.1%	56,500	3.9%	76.6%
Cybersecurity	7,759	9.6%	9,285	10.0%	17,044	9.8%	19,000	8.8%	11.5%
CPS Solutions	-3,728	-	-3,367	-	-7,095	-	-8,000	-	-
Ordinary Income	14,728	2.6%	22,664	3.5%	37,392	3.1%	66,000	4.0%	76.5%
Net income attributable to owners of parent	11,021	1.9%	16,744	2.6%	27,765	2.3%	46,000	2.8%	65.7%

Note 1. The Group has previously reported two segments, namely the "ICs, Electronic Devices and Other Business" segment and the "Cybersecurity and Other IT Solutions Business" segment. From the current consolidated first quarter, following a review of the performance management framework in light of the expansion of the CPS (Cyber-Physical System) Solutions Business, the CPS Solutions business has been designated as a separate reporting segment.

2. In conjunction with this change to the reporting segments, the name of the “ICs, Electronic Devices and Other Business” segment has been changed to “Semiconductor Business”, and the name of the “Cybersecurity and Other IT Solutions Business” segment has been changed to “Cybersecurity Business”. Figures for the same period of the previous year have been restated in accordance with the revised segment classification for the purposes of comparison and analysis.

3. For each segment, the composition ratios of gross profit, selling, general and administrative expenses, and operating profit indicate the segment’s profit margin.

4. Figures for each segment include internal sales and segment transfers, while the total figures are presented after adjustments.