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November 4, 2026

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Tokyo Stock Exchange Prime Market)
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Notice of the Variance between FY2025 and FY2026 Consolidated Financial Results and Recording of Extraordinary Loss (Loss on valuation of investment securities)

COLOPL, Inc. (the "Company") hereby announces the following regarding the variance between the Company's FY2025 and FY2026 consolidated financial results. Although the Company did not disclose a consolidated financial forecast for FY2026 (October 1, 2025 – September 30, 2026), the variance from the previous fiscal year's actual results has met the criteria for disclosure. The Company also announces that it has recorded an extraordinary loss (Loss on valuation of investment securities).

Notes

1. Variance between consolidated financial results for FY2025 and FY2026

(million yen, except for per share amounts)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (yen)
FY2025 (A)	25,933	1,002	1,805	(306)	(2.39)
FY2026 (B)	22,641	2,291	3,357	1,808	14.07
Variance (B-A)	(3,291)	1,288	1,552	2,115	-
Percentage difference (%)	(12.7%)	128.6%	86.0%	-	-

2. Reasons for variance with FY2025 consolidated financial results

Net sales fell below the previous year's results, mainly due to a decrease in sales from some existing titles that have been in service for an extended period.

Operating profit exceeded the previous year's results, despite a decrease in net sales, due to a cost review across the entire Group.

Ordinary profit exceeded the previous year's results due to an increase in operating profit and the occurrence of foreign exchange gains and other factors.

Profit attributable to owners of parent exceeded the previous year's results due to an increase in ordinary profit, as well as a decrease in Loss on valuation of investment securities and other factors.

For details, please refer to "1. Overview of Operating Results, etc. (1) Summary of Operating Results for the Fiscal Year Ended September 30, 2026" in the "Consolidated Financial Results for the Fiscal Year Ended September 30, 2026 (under Japanese GAAP)" announced today.

3. Recording of extraordinary loss (Loss on valuation of investment securities)

As the market value of some of the investment securities held by the Company declined significantly below their book value, the Company wrote down the book value of these securities and recorded a Loss on valuation of investment securities of 571 million yen.

End.