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November 6, 2026

Consolidated Financial Results for the Six Months Ended September 30, 2026 (Under Japanese GAAP)

Company name: HOKKAN LIMITED
Listing: Tokyo Stock Exchange, Sapporo Securities Exchange
Securities code: 5902
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Scheduled date to file semi-annual securities report: November 9, 2026
Scheduled date to commence dividend payments: December 8, 2026
Preparation of supplementary material on financial results: None
Holding of financial results briefing: Yes

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	52,108	11.1	5,216	22.6	5,187	15.1	4,048	19.1
September 30, 2025	46,894	(2.1)	4,253	(4.2)	4,508	(2.3)	3,400	7.0

Note: Comprehensive income For the six months ended September 30, 2026: ¥ 3,391 million [(4.8) %]
For the six months ended September 30, 2025: ¥ 3,561 million [46.3%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2026	328.71	-
September 30, 2025	276.20	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
September 30, 2026	142,812	65,473	44.2
March 31, 2026	138,627	62,885	43.5

Reference: Equity
As of September 30, 2026: ¥ 63,097 million
As of March 31, 2026: ¥ 60,362 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	30.00	-	64.00	94.00
Fiscal year ending March 31, 2027	-	30.00			
Fiscal year ending March 31, 2027 (Forecast)			-	70.00	100.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	99,000	9.3	4,100	9.1	3,900	(5.3)	3,500	6.8	284.23

Note: Revisions to the financial result forecast most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies( )

Excluded: - companies( )

(2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2026	13,469,387 shares
As of March 31, 2026	13,469,387 shares

(ii) Number of treasury shares at the end of the period

As of September 30, 2026	1,147,178 shares
As of March 31, 2026	1,155,270 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Six months ended September 30, 2026	12,316,798 shares
Six months ended September 30, 2025	12,312,053 shares

The number of treasury shares at the end of the period includes those held by trusts (trusts related to the stock compensation plans for directors and employees, etc.) that are recorded as treasury shares in shareholders' equity. These shares are also included in the treasury shares deducted in the calculation of the average number of shares outstanding during the period.

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

The forward-looking statements regarding future performance contained in this document are based on information available to the Company and certain assumptions that the Company deems reasonable as of the date of publication of this document. They are not intended to guarantee the achievement of such results. Actual results may differ significantly from these forecasts due to various factors.

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1. Overview of Operating Results, etc.

(1) Overview of Operating Results for the Period under Review

During the six months ended September 30, 2026, the Japanese economy continued a moderate recovery against a backdrop of improvements in the employment and income environment. However, the outlook remains uncertain due to a range of factors, including energy costs and raw material prices remaining at elevated levels, affected by the Middle East situation, and a deterioration in consumer sentiment in response to price hikes.

Regarding the economies of the overseas regions where the Group operates, in Indonesia, households remained cost-conscious as raw material prices rose and interest rates were hiked, but the economy continued to recover gradually, partly supported by the government's economic stimulus measures. In Vietnam, the economy continued to experience high levels of growth, with overseas demand driving the economy overall and with solid consumption, primarily in food/drink and tourism, supporting domestic demand.

Under these circumstances, the financial results of the Group for the six months ended September 30, 2026 were as follows: net sales increased 11.1% year-on-year to ¥52,108 million, operating profit was up 22.6% to ¥5,216 million, and ordinary profit increased 15.1% to ¥5,187 million. Because of factors such as the recognition of a gain on sale of investment securities following the sale of cross shareholdings, profit attributable to owners of parent rose by 19.1% to ¥4,048 million.

Operating results by segment are as follows.

Container Business

Metal Cans

With regard to empty aerosol cans, overall sales volume dipped slightly due to sluggish sales of our mainstay insecticide products, as well as gas canisters and air conditioner cleaners. However, as sales of paint and automotive and industrial products increased, sales increased compared with the previous year.

For empty cans for powdered milk, owing to factors such as orders coming in steadily, sales increased compared with the previous year.

Sales of empty food cans were sluggish for canned marine products owing to a decline in marine resources such as salmon, trout, and other marine resources, resulting in sales being down compared with the previous year.

With regard to art cans, sales of spice cans for commercial use slightly exceeded the year-earlier level thanks to demand remaining steady, as well as a demand spike immediately before price hikes, but sales of confectionery cans declined due to absence of the positive impact from the Expo 2025 Osaka, Kansai held last year, a decrease in inbound demand, and a shift to lower priced products in response to a more cost-conscious consumer mindset. The net result was a decrease in overall sales compared with the previous year.

Plastic Containers

1) PET bottles for beverages

Sales of PET bottles for beverages were significantly below the previous year's level, because of factors including slower sales of bottles for hot products, a mainstay, due to price hikes, and the impact of customers handling private brands transitioning to in-house bottle production, as well as unfavorable weather during the summer. Sales of preforms significantly increased year-on-year, driven by the acquisition of new customers and increased transactions with existing customers following the introduction of the production equipment. As a result, total sales of PET bottles for beverages, including preforms, surpassed the previous year's results.

2) PET bottles for food

Sales of PET bottles for food rose against the previous year owing to robust orders for large-capacity double-layered barrier PET bottles for soy sauce products and as orders for new products remained solid.

3) Other

With regard to other plastic containers and packaging, sales declined in the toiletries sector, but performance increased compared with the previous year owing to increased sales of products for agricultural chemicals and gardening supplies, foods, and household goods. For bags-in-box bags, demand for large bags increased, new products for convenience stores sold briskly, and sales remained solid for products for drinking water and milk. As a result of these outcomes, buoyed also by the impact of price revisions, performance improved compared with the previous year.

As a result, total Container Business net sales were up 7.2% year-on-year to ¥16,678 million, and operating profit rose 17.7% to ¥893 million.

Filling Business

Can Products

With regard to canned products, for regular cans, performance exceeded that for the previous year owing to increased order intake for canned coffee. For recap cans (bottle cans), net sales remained flat from a year earlier, despite the impact of price increases from certain customers.

PET Bottle Products

For PET bottle products, orders for *mugicha* (barley tea) products increased for small PET bottles, but product sales declined for large PET bottles, affected by the impact of price hikes and unfavorable summer weather. Furthermore, orders for mineral water fell significantly. Consequently, total PET bottle product sales saw a year-on-year decline.

As a result, total Filling Business net sales, including contract manufacturing of dairy and food products, decreased 0.3% year-on-year to ¥22,121 million, and operating profit decreased 8.3% to ¥4,028 million.

Global Business

Thanks to the Indonesian economy's recovery and successful new capital investments and augmented sales activities, Hokkan Deltapack Industri saw increased sales for all products it handles, including cups, its mainstay product, and preforms, resulting in performance significantly increasing compared with the previous year. This was also driven by hikes in selling prices conducted in response to a spike in raw material prices.

Hokkan Indonesia's sales were up against the previous year owing to increased orders from major customers following the expansion of the beverage market. Additionally, a new production line went online in August, and we are increasing production capacity in phases, aiming to reach full-scale production in the fiscal second half.

Amid a robust consumer market, Nihon Canpack (Vietnam) Co., Ltd. recorded a year-on-year increase in sales on the strength of factors including strong orders for coffee beverages and energy drinks.

As a result, total Global Business net sales increased 54.9% year-on-year to ¥11,558 million, and the business posted an operating profit of ¥1,227 million (compared with an operating loss of ¥83 million in the same period of the previous fiscal year).

Other Businesses
In the Machinery Production Business, while orders for cooling and heating equipment decreased, orders for battery equipment, etc. for industrial machinery rose. This led to a year-on-year increase in sales.

As a result, total Other Businesses net sales, including contract-based in-factory transportation, rose 2.7% year-on-year to ¥1,749 million, and operating profit rose 28.9% to ¥275 million.

(2) Overview of Financial Position for the Period under Review
Financial Position
Total Assets
As of the end of the interim period of the fiscal year under review, the balance of total assets was ¥142,812 million, an increase of ¥4,185 million from the end of the previous fiscal year. This increase was primarily attributable to a ¥3,809 million increase in trade receivables to ¥28,073 million and a ¥1,053 million increase in inventories to ¥11,981 million, despite a ¥1,142 million decrease in cash and deposits to ¥8,973 million.

Total Liabilities
As of the end of the interim period of the fiscal year under review, the balance of total liabilities was ¥77,339 million, an increase of ¥1,597 million from the end of the previous fiscal year. This was mainly attributable to a ¥2,139 million increase in notes and accounts payable - trade to ¥16,690 million, a ¥733 million increase in income taxes payable to ¥1,813 million, and a ¥572 million increase in deferred tax liabilities to ¥2,271 million, despite a ¥2,126 million decrease in borrowings to ¥39,154 million.

Net Assets
As of the end of the interim period of the fiscal year under review, the balance of net assets was ¥65,473 million, an increase of ¥2,588 million from the end of the previous fiscal year. The primary factors behind the increase were the recognition of profit attributable to owners of parent of ¥4,048 million and an ¥839 million increase in valuation difference on available-for-sale securities to ¥6,636 million, despite a ¥1,282 million decrease in foreign currency translation adjustment to ¥629 million and the payment of dividends of ¥812 million.

Cash Flows

Regarding cash flow, operating activities resulted in an inflow of ¥4,976 million (an inflow of ¥5,199 million in the corresponding period of the previous fiscal year), investing activities resulted in an outflow of ¥3,691 million (an outflow of ¥7,717 million in the corresponding period of the previous fiscal year), and financing activities resulted in an outflow of ¥2,577 million (an outflow of ¥1,604 million in the corresponding period of the previous fiscal year).

Cash flows from operating activities included profit before income taxes of ¥5,907 million (¥4,848 million in the corresponding period of the previous fiscal year), depreciation of ¥3,410 million (¥3,050 million in the corresponding period of the previous fiscal year), a decrease in cash of ¥3,627 million owing to an increase in trade receivables (decrease of ¥2,280 million in the corresponding period of the previous fiscal year), a decrease in cash of ¥1,226 million owing to an increase in inventories (decrease of ¥198 million in the corresponding period of the previous fiscal year), a decrease in cash of ¥778 million because of an increase in other assets (decrease of ¥1,038 million in the corresponding period of the previous fiscal year), an increase in cash of ¥2,288 million on the back of an increase in trade payables (increase of ¥1,511 million in the corresponding period of the previous fiscal year), and income taxes paid of ¥979 million (¥438 million in the corresponding period of the previous fiscal year).

Cash flows from investing activities were driven primarily by ¥4,544 million in purchase of property, plant and equipment (¥8,257 million in the corresponding period of the previous fiscal year) and ¥1,520 million in proceeds from sale of investment securities (¥507 million in the corresponding period of the previous fiscal year).

Cash flows from financing activities included ¥5,780 million in repayments of long-term and short-term borrowings (¥6,686 million in the corresponding period of the previous fiscal year), ¥4,181 million in proceeds from long-term and short-term borrowings (¥6,159 million in the corresponding period of the previous fiscal year), and ¥812 million in dividends paid (¥889 million in the corresponding period of the previous fiscal year).

As a result, cash and cash equivalents as of the end of the interim period of the fiscal year under review decreased by ¥1,318 million to ¥8,797 million from the end of the previous fiscal year.

(3) Explanation of Forecast Information, Including Consolidated Performance Forecasts

The forecasts for consolidated financial results and dividends for the fiscal year ending March 31, 2027, announced on May 11, 2026, remain unchanged.

2. Semi-annual Consolidated Financial Statements and Primary Notes

(1) Semi-annual Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
Assets		
Current assets		
Cash and deposits	10,115	8,973
Notes and accounts receivable - trade, and contract assets	21,422	23,977
Electronically recorded monetary claims - operating	2,841	4,095
Merchandise and finished goods	4,321	4,495
Work in process	1,960	1,955
Raw materials and supplies	4,645	5,530
Other	4,137	4,698
Allowance for doubtful accounts	(11)	(12)
Total current assets	49,433	53,713
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	20,867	21,165
Machinery, equipment and vehicles, net	17,854	21,270
Land	18,547	18,547
Leased assets, net	692	695
Construction in progress	7,557	3,659
Other, net	1,113	1,021
Total property, plant and equipment	66,632	66,359
Intangible assets		
Goodwill	896	698
Other	5,121	5,011
Total intangible assets	6,018	5,710
Investments and other assets		
Investment securities	12,719	13,208
Deferred tax assets	103	136
Retirement benefit asset	1,769	1,711
Other	2,068	2,084
Allowance for doubtful accounts	(117)	(111)
Total investments and other assets	16,542	17,029
Total non-current assets	89,193	89,099
Total assets	138,627	142,812

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	14,550	16,690
Short-term borrowings	12,579	14,090
Lease liabilities	358	363
Income taxes payable	1,079	1,813
Provision for bonuses	1,026	1,031
Other	5,845	6,141
Total current liabilities	35,440	40,131
Non-current liabilities		
Bonds payable	5,000	5,000
Long-term borrowings	28,701	25,063
Lease liabilities	1,049	992
Provision for share awards for directors (and other officers)	204	214
Allowance for stock benefit for employee	177	198
Retirement benefit liability	3,043	3,043
Deferred tax liabilities	1,699	2,271
Other	425	423
Total non-current liabilities	40,300	37,207
Total liabilities	75,741	77,339
Net assets		
Shareholders' equity		
Share capital	11,086	11,086
Capital surplus	10,007	10,007
Retained earnings	31,711	34,947
Treasury shares	(1,758)	(1,746)
Total shareholders' equity	51,046	54,294
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	5,796	6,636
Deferred gains or losses on hedges	(0)	0
Foreign currency translation adjustment	1,911	629
Remeasurements of defined benefit plans	1,607	1,537
Total accumulated other comprehensive income	9,316	8,802
Non-controlling interests	2,523	2,376
Total net assets	62,885	65,473
Total liabilities and net assets	138,627	142,812

(2) Semi-annual Consolidated Statements of Income and Comprehensive Income

Semi-annual Consolidated Statement of Income

(Millions of yen)

	For the six months ended September 30, 2025	For the six months ended September 30, 2026
Net sales	46,894	52,108
Cost of sales	33,882	37,359
Gross profit	13,011	14,748
Selling, general and administrative expenses	8,757	9,532
Operating profit	4,253	5,216
Non-operating income		
Interest income	33	9
Dividend income	184	194
Share of profit of entities accounted for using equity method	-	16
Rental income	61	61
Insurance claim income	272	117
Other	67	117
Total non-operating income	617	517
Non-operating expenses		
Interest expenses	316	470
Share of loss of entities accounted for using equity method	15	-
Other	30	75
Total non-operating expenses	362	546
Ordinary profit	4,508	5,187
Extraordinary income		
Gain on sale of non-current assets	0	2
Gain on sale of investment securities	359	753
Total extraordinary income	359	755
Extraordinary losses		
Loss on sale of non-current assets	-	0
Loss on retirement of non-current assets	20	35
Total extraordinary losses	20	35
Profit before income taxes	4,848	5,907
Income taxes - current	1,211	1,644
Income taxes - deferred	274	192
Total income taxes	1,486	1,837
Profit	3,361	4,070
Profit (loss) attributable to non-controlling interests	(38)	21
Profit attributable to owners of parent	3,400	4,048

Semi-annual Consolidated Statement of Comprehensive Income

(Millions of yen)

	For the six months ended September 30, 2025	For the six months ended September 30, 2026
Profit	3,361	4,070
Other comprehensive income		
Valuation difference on available-for-sale securities	577	839
Deferred gains or losses on hedges	(1)	0
Foreign currency translation adjustment	(362)	(1,461)
Remeasurements of defined benefit plans, net of tax	(5)	(70)
Share of other comprehensive income of entities accounted for using equity method	(7)	13
Total other comprehensive income	200	(679)
Comprehensive income	3,561	3,391
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	3,682	3,535
Comprehensive income attributable to non-controlling interests	(120)	(144)

(3) Semi-annual Consolidated Statement of Cash Flows

(Millions of yen)

	For the six months ended September 30, 2025	For the six months ended September 30, 2026
Cash flows from operating activities		
Profit before income taxes	4,848	5,907
Depreciation	3,050	3,410
Amortization of goodwill	213	139
Increase (decrease) in allowance for doubtful accounts	(1)	1
Increase (decrease) in provision for bonuses	8	4
Increase (decrease) in provision for share awards for directors (and other officers)	15	9
Increase (decrease) in provision for employee stock ownership plan trust	19	21
Increase (decrease) in provision for decommissioning of inventories goods	(23)	-
Increase (decrease) in retirement benefit liability	60	(41)
Decrease (increase) in retirement benefit asset	49	11
Interest and dividend income	(217)	(204)
Interest expenses	316	470
Share of loss (profit) of entities accounted for using equity method	15	(16)
Loss (gain) on sale of investment securities	(359)	(753)
Loss (gain) on sale and retirement of non-current assets	19	33
Decrease (increase) in trade receivables	(2,280)	(3,627)
Decrease (increase) in inventories	(198)	(1,226)
Decrease (increase) in other assets	(1,038)	(778)
Increase (decrease) in trade payables	1,511	2,288
Increase (decrease) in other liabilities	(426)	49
Increase (decrease) in accrued consumption taxes	157	454
Other, net	71	(8)
Subtotal	5,812	6,146
Interest and dividends received	216	203
Interest paid	(317)	(471)
Payment for business restructuring expenses	(118)	-
Income taxes paid	(438)	(979)
Income taxes refund	44	77
Net cash provided by (used in) operating activities	5,199	4,976

(Millions of yen)

	For the six months ended September 30, 2025	For the six months ended September 30, 2026
Cash flows from investing activities		
Payments into time deposits	-	(183)
Purchase of property, plant and equipment	(8,257)	(4,544)
Proceeds from sale of property, plant and equipment	0	8
Purchase of investment securities	(0)	(1)
Proceeds from sale of investment securities	507	1,520
Purchase of long-term prepaid expenses	(55)	(182)
Loan advances	(1)	-
Proceeds from collection of loans receivable	0	0
Other, net	88	(309)
Net cash provided by (used in) investing activities	(7,717)	(3,691)
Cash flows from financing activities		
Proceeds from short-term borrowings	3,134	3,362
Repayments of short-term borrowings	(2,806)	(1,904)
Proceeds from long-term borrowings	3,024	819
Repayments of long-term borrowings	(3,880)	(3,876)
Repayments of lease liabilities	(187)	(174)
Purchase of treasury shares	(0)	(0)
Proceeds from disposal of treasury shares	8	12
Dividends paid	(889)	(812)
Dividends paid to non-controlling interests	(8)	(2)
Net cash provided by (used in) financing activities	(1,604)	(2,577)
Effect of exchange rate change on cash and cash equivalents	(33)	(26)
Net increase (decrease) in cash and cash equivalents	(4,155)	(1,318)
Cash and cash equivalents at beginning of period	13,272	10,115
Cash and cash equivalents at end of period	9,116	8,797

(4) Notes to Semi-annual Consolidated Financial Statements
(Segment Information)

I. For the six months ended September 30, 2025 (from April 1, 2025 to September 30, 2025)

1. Information on net sales and profit or loss by reportable segment

(Millions of yen)

	Reportable segment				Others (Note 1)	Total	Adjustments (Note 2)	Amount recorded in Semi-annual Consolidated Statement of Income (Note 3)
	Container Business	Filling Business	Global Business	Total				
Net sales								
Net sales to outside customers	15,553	22,177	7,459	45,191	1,702	46,894	-	46,894
Inter-segment net sales or transfers	1,167	-	-	1,167	1,941	3,108	-3,108	-
Total	16,720	22,177	7,459	46,358	3,644	50,002	-3,108	46,894
Segment profit or loss	758	4,393	-83	5,069	213	5,282	-1,029	4,253

(Notes) 1. The Others category consists of business segments not included in the reportable segments, namely machinery production business and contract-based business such as in-factory transportation.

2. The segment profit (loss) adjustment of ¥(1,029) million includes ¥195 million for elimination of inter-segment transactions and ¥(1,224) million for corporate expenses not allocated to reportable segments. Corporate expenses mainly comprise general and administrative expenses not attributable to reportable segments.

3 Segment profit (loss) is adjusted with operating profit in the semi-annual consolidated statements of income.

II. For the six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026)

1. Information on net sales and operating profit or loss by reportable segment

(Millions of yen)

	Reportable segment				Others (Note 1)	Total	Adjustments (Note 2)	Amount recorded in Semi-annual Consolidated Statement of Income (Note 3)
	Container Business	Filling Business	Global Business	Total				
Net sales								
Net sales to outside customers	16,678	22,121	11,558	50,358	1,749	52,108	-	52,108
Inter-segment net sales or transfers	1,406	-	-	1,406	1,008	2,414	-2,414	-
Total	18,084	22,121	11,558	51,765	2,757	54,522	-2,414	52,108
Segment profit	893	4,028	1,227	6,148	275	6,423	-1,207	5,216

(Notes) 1. The Others category consists of business segments not included in the reportable segments, namely machinery production business and contract-based business such as in-factory transportation.

2. The segment profit adjustment of ¥(1,207) million includes ¥262 million for elimination of inter-segment transactions and ¥(1,470) million for corporate expenses not allocated to reportable segments. Corporate expenses mainly comprise general and administrative expenses not attributable to reportable segments.

3. Segment profit is adjusted with operating profit in the semi-annual consolidated statements of income.

(Notes in Case of Significant Changes in Shareholders' Equity)

Not applicable.

(Notes on Going Concern Assumption)

Not applicable.