November 10, 2026

To whom it may concern

(This is an English translation of the Japanese original)

Company: ALSOK CO., LTD.
Representative: Tsuyoshi Murai, Representative Director, Group CEO
(Securities Code: 2331, TSE Prime Market)
Contact: Mototsugu Koga, General Manager, IR Office
(Phone: +81-3-3423-2331)

Notice Concerning Upward Revisions to Annual Financial Results Forecasts, Interim Dividend (Increase) and Revised Year-end Dividend Forecast (Increase)

ALSOK CO., LTD. (the "Company") hereby announces that, at a meeting held on November 10, 2026, its Board of Directors resolved, in light of recent business performance and other factors, to revise upward the consolidated financial results forecast for the fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027), announced on May 12, 2026, and to increase the interim dividend and revise upward the year-end dividend forecast.

1. Revisions of Financial Results Forecasts

(1) Revision of Consolidated Financial Results Forecast (April 1, 2026 - March 31, 2027)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Net Income Per Share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous Forecast (A)	637,500	55,700	58,500	37,300	76.75
Revised Forecast (B)	670,000	63,500	66,500	52,100	107.82
Change (B-A)	32,500	7,800	8,000	14,800	—
Change (%)	5.1	14.0	13.7	39.7	—
(Ref.) Consolidated results for the previous fiscal year (Fiscal Year Ended March 31, 2026)	597,026	46,919	49,913	33,262	68.49

(2) Reason for Revision

Consolidated results for the interim period of the fiscal year ending March 31, 2027 exceeded the interim forecast, mainly due to strong performance in the Security Services and Facility Management Services, etc. Regarding the full-year consolidated financial results forecast, the Company has revised the forecast announced on May 12, 2026, reflecting continued firm demand and the impact of Nippon Dry Chemical Co., Ltd. becoming a consolidated subsidiary.

2. Interim Dividend (Increase) and Revised Year-end Dividend Forecast (Increase)

(1) Details of Interim Dividend

	Resolved amount	Latest dividend forecast (announced on May 12,2026)	Previous-year Interim Dividend (Fiscal Year Ended March 31, 2026)
Record date	September 30,2026	September 30,2026	September 30,2025
Dividends per share	¥17.50	¥16.50	¥14.60
Total dividend payments	¥8,349 million	—	¥7,097 million
Effective date	December 3,2026	—	December 3,2025
Dividend source	Retained earnings	—	Retained earnings

(2) Details of Revision to Dividend Forecast

	Dividends per share		
	End of second quarter	End of fiscal year	Total
Previous forecast announced on May 12, 2026	¥16.50	¥16.50	¥33.00
Revised forecast	—	¥17.50	¥35.00
Fiscal year ending March 31, 2027	¥17.50	—	—
Fiscal year ended March 31, 2026	¥14.60	¥14.60	¥29.20

(3) Reason for Revision

The Company regards the return of profits to shareholders as an important management priority. Its basic policy is to distribute profits commensurate with business performance while maintaining adequate internal reserves. In light of the solid interim results for the fiscal year ending March 31, 2027, and in order to meet the expectations of shareholders, the Company has decided to increase the interim dividend from ¥16.50 to ¥17.50 per share. The Company has also revised its year-end dividend forecast from ¥16.50 to ¥17.50 per share.

(Note) The above forecasts and other forward-looking statements are based on information currently available to the Company and on certain assumptions deemed reasonable. They are not intended as a guarantee that the forecasts will be achieved. Actual results may differ materially due to various factors.

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