This material is a translation of the original Japanese version and provided for reference purposes only.
In the event of any discrepancy between the Japanese original and this English translation, the Japanese original shall prevail.

November 10, 2026

INTERMESTIC

Name: INTERMESTIC INC.
Representative President: Hiroshi Ueno
（Code number: 262A　Tokyo Stock Exchange)
Inquiries:
Executive Officer and CFO, Ryohei Satomi
（Tel：+81-3-5468-8650）

October 2026 Monthly Domestic Sales Summary for fiscal year Jan. 1, 2026 through Dec. 31, 2026 (% YoY)

✓ **Monthly Sales YoY, Number of Stores**

		2026																		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	1Q	2Q	3Q	4Q	1H	2H	Total
Zoff business	All Store(%)	17.6	15.3	16.8	17.1	24.4	5.0	▲7.1	▲1.8	2.2	7.5			16.7	15.4	▲2.8		16.0		
	Same Store(%)	11.8	9.6	12.7	12.5	19.1	0.1	▲11.5	▲6.7	▲2.9	2.4			11.5	10.5	▲7.6		11.0		
	Openings	0	0	4	5	3	2	3	1	2	0			4	10	6		14		
	Closings	0	0	1	0	0	0	0	0	0	2			1	0	0		1		
	Number of stores	332	332	335	340	343	345	348	349	351	349			335	345	351		345		
Megane Super business	Openings	1	2	0	0	0	1	1	1	0	1			3	1	2		4		
	Closings	0	1	0	0	0	0	1	1	0	0			1	0	2		1		
	Number of stores	300	301	301	301	301	302	302	302	302	303			301	302	302		302		

Note 1: The figures above are based on preliminary figures for management accounting, and may differ from actual results.
Note 2: Same stores are stores that had no temporary closure in the same month of the previous year and the same month of the current year.
Note 3: In addition to the above, there are adjustments for EC sales, wholesale sales, revenue recognition standards, etc., so the change in sales on the income statement will not match the change in sales.
Note 4: In the Megane Super business, year-on-year sales figures for all stores and same-store sales are not currently used as key internal performance indicators. Therefore, only the number of store openings and closings is disclosed.

✓ **Topics (Zoff Business)**

During the month, sunglasses performed well, driven by UV protection messaging that started with our new TV commercial released on October 9. In addition, average spend per customer increased on strong sales of high-value-added products, including photochromic lenses and new frames such as Zoff SMART in new colors. As a result, total store sales rose 7.5% year on year, and same-store sales rose 2.4% year on year.

✓ **Store Openings and Closings**

Openings: MEGANESUPER CONTACTLENS youme town Mitoyo Store
Closings: Zoff AEON MALL Kumamoto Store, Zoff Sendai LOFT Store

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✓ Historical Monthly Sales YoY

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	1Q	2Q	3Q	4Q	1H	2H	Total
All Store(%)	2025	12.1	14.2	8.2	13.5	7.7	6.1	29.4	22.8	8.2	6.1	7.6	9.2	10.9	8.8	20.9	7.7	10.0	14.5	12.3
	2024	10.3	13.8	15.9	10.8	18.7	25.1	9.2	17.3	27.6	17.7	21.4	14.2	13.2	18.5	16.9	17.5	15.9	17.2	16.6
Same Store(%)	2025	8.7	12.8	4.8	9.0	3.6	2.1	24.0	18.0	4.9	2.3	3.1	3.8	8.3	4.6	16.4	3.1	6.4	9.9	8.2
	2024	6.6	10.1	12.0	7.4	14.5	21.2	5.5	12.5	22.0	14.3	17.1	10.2	9.4	14.6	12.3	13.6	12.1	12.9	12.5

Note 1: The figures above are based on preliminary figures for management accounting, and may differ from actual results.

Note 2: Existing stores are stores that were open in the same month of the previous year and the same month of the current year.

Note 3: In addition to the above, there are adjustments for EC sales, wholesale sales, revenue recognition standards, etc., so the change in sales on the income statement will not match the change in sales.