各 位

2026年11月11日
会社名　小田急電鉄株式会社
代表者名　取締役社長　鈴木 滋
（コード番号　9007　東証プライム）
問合せ先　執行役員ＩＲ室長　山本 武史
（TEL.　03-3349-2526）

November 11, 2026
*Company name* Odakyu Electric Railway Co., Ltd.
*Name of representative* Shigeru Suzuki, President & CEO
(*Stock code* 9007; Prime Market of the Tokyo Stock Exchange)
*Inquiries* Takeshi Yamamoto, Executive Officer, Manager of Investor Relations Office

# 2026年9月　月次営業概況（速報）に関するお知らせ

Monthly Report of Operations (preliminary figures)

## 小田急電鉄　鉄道事業 Railway Business of Odakyu Electric Railway

2026年度 (FY3/2027)

| | | 4月 Apr. | 5月 May | 6月 Jun. | 第1四半期 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sep. | 第2四半期 2nd Quarter | 第2四半期累計 First Half | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期 3rd Quarter | 第3四半期累計 1st Three Quarters | 1月 Jan. | 2月 Feb. | 3月 Mar. | 第4四半期 4th Quarter | 年度累計 Fiscal Year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 輸送人員 Number of Passengers Carried<br>単位：千人 Thousands | 定期計 Commuters | 36,600 | 37,315 | 37,313 | 111,228 | 35,589 | 32,955 | 35,854 | 104,398 | 215,626 | | | | | | | | | | |
| | 前年比 Change | 1.4% | 1.0% | 1.2% | 1.2% | 1.3% | 2.3% | 0.2% | 1.2% | 1.2% | | | | | | | | | | |
| | 通勤定期 Work commuters | 24,835 | 25,388 | 25,388 | 75,611 | 25,121 | 25,030 | 24,793 | 74,944 | 150,555 | | | | | | | | | | |
| | 前年比 Change | 2.0% | 1.6% | 1.8% | 1.8% | 1.7% | 2.2% | 0.9% | 1.6% | 1.7% | | | | | | | | | | |
| | 通学定期 School commuters | 11,765 | 11,927 | 11,925 | 35,617 | 10,468 | 7,925 | 11,061 | 29,454 | 65,071 | | | | | | | | | | |
| | 前年比 Change | 0.1% | △0.1% | △0.1% | △0.0% | 0.2% | 2.5% | △1.3% | 0.2% | 0.1% | | | | | | | | | | |
| | 定期外 Non-commuters | 26,157 | 26,518 | 24,059 | 76,734 | 26,315 | 26,053 | 24,312 | 76,680 | 153,414 | | | | | | | | | | |
| | 前年比 Change | 3.0% | 5.0% | △1.7% | 2.2% | 3.4% | 2.4% | 0.3% | 2.1% | 2.1% | | | | | | | | | | |
| | 定期＋定期外 Commuters and Non-commuters | 62,757 | 63,833 | 61,372 | 187,962 | 61,904 | 59,008 | 60,166 | 181,078 | 369,040 | | | | | | | | | | |
| | 前年比 Change | 2.1% | 2.6% | 0.1% | 1.6% | 2.2% | 2.4% | 0.2% | 1.6% | 1.6% | | | | | | | | | | |
| 運輸収入 Revenue<br>単位：百万円 Millions of yen | 定期計 Commuters | 3,739 | 3,819 | 3,813 | 11,373 | 3,710 | 3,539 | 3,691 | 10,941 | 22,314 | | | | | | | | | | |
| | 前年比 Change | 1.5% | 1.1% | 1.4% | 1.3% | 1.3% | 2.3% | 0.3% | 1.3% | 1.3% | | | | | | | | | | |
| | 通勤定期 Work commuters | 3,141 | 3,214 | 3,209 | 9,565 | 3,172 | 3,155 | 3,134 | 9,463 | 19,028 | | | | | | | | | | |
| | 前年比 Change | 1.8% | 1.4% | 1.7% | 1.7% | 1.6% | 2.3% | 0.8% | 1.5% | 1.6% | | | | | | | | | | |
| | 通学定期 School commuters | 598 | 604 | 604 | 1,807 | 537 | 384 | 556 | 1,478 | 3,286 | | | | | | | | | | |
| | 前年比 Change | △0.5% | △0.7% | △0.7% | △0.6% | △0.5% | 2.0% | △2.1% | △0.5% | △0.6% | | | | | | | | | | |
| | 定期外 Non-commuters | 6,497 | 6,636 | 5,934 | 19,067 | 6,459 | 6,511 | 6,022 | 18,993 | 38,061 | | | | | | | | | | |
| | 前年比 Change | 3.5% | 5.5% | △1.1% | 2.7% | 3.8% | 2.6% | 0.1% | 2.2% | 2.4% | | | | | | | | | | |
| | 定期＋定期外 Commuters and Non-commuters | 10,236 | 10,455 | 9,748 | 30,440 | 10,169 | 10,051 | 9,713 | 29,934 | 60,375 | | | | | | | | | | |
| | 前年比 Change | 2.7% | 3.9% | △0.2% | 2.2% | 2.8% | 2.5% | 0.2% | 1.8% | 2.0% | | | | | | | | | | |

## 小田急百貨店 Odakyu Department Store

2026年度 (FY3/2027)

| | | 4月 Apr. | 5月 May | 6月 Jun. | 第1四半期 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sep. | 第2四半期 2nd Quarter | 第2四半期累計 First Half | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期 3rd Quarter | 第3四半期累計 1st Three Quarters | 1月 Jan. | 2月 Feb. | 3月 Mar. | 第4四半期 4th Quarter | 年度累計 Fiscal Year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 百貨店業 取扱高 Department Stores Sales<br>単位：百万円 Millions of yen | 新宿店 Shinjuku Store | 2,096 | 2,352 | 2,661 | 7,109 | 2,545 | 2,098 | 2,402 | 7,046 | 14,155 | | | | | | | | | | |
| | 前年比 Change | 1.0% | 10.9% | 7.8% | 6.7% | 13.6% | △1.1% | △12.9% | △1.0% | 2.7% | | | | | | | | | | |
| | 町田店 Machida Store | 2,272 | 2,371 | 2,446 | 7,090 | 2,539 | 2,226 | 2,107 | 6,873 | 13,963 | | | | | | | | | | |
| | 前年比 Change | 1.1% | 3.1% | △1.7% | 0.8% | 3.7% | 1.5% | 5.0% | 3.4% | 2.0% | | | | | | | | | | |
| | ふじさわ Fujisawa Store | 427 | 453 | 486 | 1,367 | 502 | 461 | 405 | 1,369 | 2,737 | | | | | | | | | | |
| | 前年比 Change | △1.0% | 2.5% | △0.0% | 0.5% | 3.5% | 3.6% | △2.5% | 1.7% | 1.1% | | | | | | | | | | |
| | 合計 Total | 4,796 | 5,176 | 5,594 | 15,567 | 5,586 | 4,787 | 4,915 | 15,289 | 30,857 | | | | | | | | | | |
| | 前年比 Change | 0.8% | 6.4% | 2.8% | 3.4% | 8.0% | 0.5% | △5.1% | 1.2% | 2.3% | | | | | | | | | | |

## 小田急商事　ストア部門 Odakyu Shoji　Store Division

2026年度 (FY3/2027)

| | | 4月 Apr. | 5月 May | 6月 Jun. | 第1四半期 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sep. | 第2四半期 2nd Quarter | 第2四半期累計 First Half | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期 3rd Quarter | 第3四半期累計 1st Three Quarters | 1月 Jan. | 2月 Feb. | 3月 Mar. | 第4四半期 4th Quarter | 年度累計 Fiscal Year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ストア部門 取扱高 Stores Sales<br>単位：百万円 Millions of yen | 既存店 Existing Stores | 4,757 | 4,960 | 4,756 | 14,474 | 4,809 | 4,805 | 4,815 | 14,430 | 28,905 | | | | | | | | | | |
| | 前年比 Change | 2.3% | 3.2% | 3.4% | 3.0% | 3.5% | 3.6% | 3.6% | 3.6% | 3.3% | | | | | | | | | | |
| | 全店 All stores | 4,757 | 4,960 | 4,851 | 14,570 | 4,992 | 4,887 | 4,815 | 14,695 | 29,265 | | | | | | | | | | |
| | 前年比 Change | 1.3% | 2.1% | 2.4% | 1.9% | 2.6% | 2.5% | 2.5% | 2.5% | 2.2% | | | | | | | | | | |

## ホテル Hotels

2026年度 (FY3/2027)

| | | | 4月 Apr. | 5月 May | 6月 Jun. | 第1四半期 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sep. | 第2四半期 2nd Quarter | 第2四半期累計 First Half | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期 3rd Quarter | 第3四半期累計 1st Three Quarters | 1月 Jan. | 2月 Feb. | 3月 Mar. | 第4四半期 4th Quarter | 年度累計 Fiscal Year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 客室稼働率 Occupancy rate | 新宿 Shinjuku | ホテルセンチュリーサザンタワー Hotel Century Southern Tower | 93.1% | 93.7% | 92.3% | 93.0% | 91.4% | 89.4% | 87.9% | 89.6% | 91.3% | | | | | | | | | | |
| | | 前年比 Change | △0.5p | 0.8p | 2.2p | 0.8p | 2.4p | 6.3p | 5.4p | 4.7p | 2.8p | | | | | | | | | | |
| | 箱根 Hakone | 山のホテル Hotel de Yama | 87.0% | 91.6% | 64.8% | 81.2% | 72.9% | 90.0% | 78.0% | 80.3% | 80.8% | | | | | | | | | | |
| | | 前年比 Change | △3.5p | 1.7p | △8.2p | △3.3p | – | 2.5p | 3.6p | 2.0p | △0.6p | | | | | | | | | | |
| | | はつはな Hatsuhana | 73.9% | 77.9% | 65.0% | 72.3% | 57.2% | 65.1% | 68.7% | 63.6% | 67.9% | | | | | | | | | | |
| | | 前年比 Change | △1.6p | 6.7p | △0.2p | 1.6p | 4.2p | 1.5p | 7.6p | 4.4p | 3.0p | | | | | | | | | | |
| | | 箱根ゆとわ Hakone Yutowa | 87.0% | 91.1% | 78.4% | 85.6% | 73.1% | 90.1% | 86.1% | 83.0% | 84.3% | | | | | | | | | | |
| | | 前年比 Change | 1.1p | 6.5p | 9.4p | 5.7p | 11.2p | 0.8p | △0.1p | 4.0p | 4.8p | | | | | | | | | | |
| | | RETONA HAKONE | 68.7% | 65.8% | 47.1% | 60.6% | 62.2% | 70.3% | 71.1% | 67.8% | 64.2% | | | | | | | | | | |
| | | 前年比 Change | – | – | – | – | – | – | – | – | – | | | | | | | | | | |
| | | HOTEL CLAD | 90.3% | 85.9% | 71.8% | 82.7% | 77.8% | 88.7% | 76.9% | 81.2% | 82.0% | | | | | | | | | | |
| | | 前年比 Change | 3.8p | 6.8p | 2.9p | 4.5p | 6.5p | 0.7p | 0.4p | 2.6p | 3.6p | | | | | | | | | | |

注意事項：上記の数値は、決算における確定値とは異なる場合があります。
2021年度期首より「収益認識に関する会計基準」等を適用しています。小田急百貨店・小田急商事については、従来基準による売上高を記載しており、決算における確定値とは異なります。
RETONA HAKONEは、2025年12月15日にオープンしたため、前年比の一部を非表示としています。

Remarks：The above figures may differ materially from the final figures shown in the financial statements.
From the start of FY3/2022, we adopted "Accounting Standard for Revenue Recognition" and other standards. The sales figures for Odakyu Department Store and Odakyu Shoji are based on the previous accounting standard and differ from the final figures in the financial statements.
RETONA HAKONE opened on December 15, 2025, as some year-over-year comparisons have been omitted.