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Sumitomo Osaka Cement Co., Ltd.

Summary of Consolidated Financial Results for the First Half of the Fiscal Year Ending March 31, 2027 (JGAAP)

November 11, 2026

Company name	Sumitomo Osaka Cement Co., Ltd		Stock Exchange Listing	Tokyo		
Stock code	5232		URL	https://www.soc.co.jp/		
Representative	(Job Title)	Representative Director, President	(Name)	Hirotsune Morohashi		
Contact Manager	(Job Title)	General Manager, Corporate Planning Department	(Name)	Masahiko Ebisui	(TEL)	+81-3-6370-2725

Scheduled date to submit the Semi-annual Report:	November 12, 2026
Scheduled date to commence dividend payments	December 1, 2026
Availability of supplementary explanatory materials for financial results:	Available
Availability of financial briefings:	Yes (for institutional investors and securities analysts)

(Figures are rounded down to the nearest million yen)

1. Consolidated Financial Results for the First Half of the Fiscal Year Ending March 31, 2027 (From April 1, 2026 to September 30, 2026)

(1) Consolidated Operating Results (Cumulative) (% indicates year-on-year change)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of the parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	115,105	8.8	6,147	49.2	6,393	51.0	5,422	(3.0)
September 30, 2025	105,772	(2.6)	4,119	80.7	4,233	99.3	5,590	492.8

(Note) Comprehensive income Six months ended September 30, 2026 7,023 million yen [0.4%]
Six months ended September 30, 2025 6,996 million yen [951.1%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2026	57.01	–
September 30, 2025	57.49	–

(Note) The Company implemented a three-for-one stock split of its common shares on October 1, 2026. Basic earnings per share for the six-month periods presented were calculated on the assumption that the stock split had been implemented at the beginning of the previous fiscal year.

(2) Consolidated Financial Status

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
As of September 30, 2026	376,350	203,158	53.3
As of March 31, 2026	361,980	197,948	54.0

(Reference) Equity As of September 30, 2026 200,519 million yen
As of March 31, 2026 195,306 million yen

2. Dividend Status

	Annual dividends				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	–	60.00	–	60.00	120.00
Fiscal year ending March 31, 2027	–	60.00			
Fiscal year ending March 31, 2027 (forecast)			–	20.00	–

(Notes) 1. Revision of dividend forecast from the most recently announced forecast: None
2. The Company implemented a three-for-one stock split of its common shares with an effective date of October 1, 2026.
The forecast year-end dividend per share for the fiscal year ending March 31, 2027 reflects the effect of the stock split. The total annual dividend per share is not presented because a simple comparison is not possible due to the stock split.
Without taking the stock split into account, the year-end dividend is 60.00 yen and the total annual dividend is 120.00 yen.

3. Consolidated Performance Forecast for the Fiscal Year Ending March 31, 2027
(From April 1, 2026 to March 31, 2027)

(% indicates year-on-year change)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of the parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	241,000	7.7	15,000	9.9	14,800	2.7	11,500	2.5	122.00

(Notes) 1. Revision from the most recently announced performance forecast: Yes
2. The Company implemented a three-for-one stock split of its common shares with an effective date of October 1, 2026.
The full-year basic earnings per share in the consolidated performance forecast for the fiscal year ending March 31, 2027 reflects the effect of the stock split.
If the stock split were not taken into account, the full-year basic earnings per share would be 366.01 yen in the consolidated performance forecast for the fiscal year ending March 31, 2027.

* Notes

(1) Significant Changes in the Scope of Consolidation during the Period under Review: None

(2) Application of Special Accounting Methods for Preparation of Semi-annual Consolidated Financial Statements: None

(3) Changes in Accounting Policies, Changes in Accounting Estimation or Restatements

(i) Changes in accounting policies due to the revision of accounting standards: None

(ii) Changes in accounting policies other than (i): None

(iii) Changes in accounting estimation: None

(iv) Restatements: None

(4) Numbers of Shares Issued (Common Shares)

(i) Number of shares outstanding at the end of the period (including treasury shares)	As of September 30, 2026	96,204,351 shares	As of March 31, 2026	96,204,351 shares
(ii) Number of treasury shares at the end of the period	As of September 30, 2026	1,066,509 shares	As of March 31, 2026	1,130,556 shares
(iii) Average number of shares during the period (cumulative half-year period)	Six months ended September 30, 2026	95,112,667 shares	Six months ended September 30, 2025	97,230,773 shares

(Note) The Company implemented a three-for-one stock split of its common shares with an effective date of October 1, 2026. The average number of shares outstanding for each six-month period presented was calculated on the assumption that the stock split had been implemented at the beginning of the previous fiscal year.

* The semi-annual financial results reports are outside of the scope of review by certified public accountants or an audit firm.

* Explanation for the appropriate use of performance forecasts and other special notes:

The forward-looking statements contained in this report are based on information that is available to the Company at present. Therefore, there might be cases in which actual results differ materially from forecast values due to various factors. Please refer to “(3) Qualitative Information on Consolidated Performance Forecasts and Other Forward-Looking Statements” in “1. Qualitative Information on Semi-annual Results” on page 3 of the attached materials for information on the above earnings forecasts.

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1. Qualitative Information on Semi-annual Results

(1) Qualitative Information on Consolidated Operating Results

In the six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026) (the “period under review”), the Japanese economy was affected by rising prices; however, it continued to experience a moderate recovery, supported by improvements in employment and income conditions as well as the effects of the government’s economic measures and other factors.

In the cement industry, domestic demand for cement was 14,498 thousand tons, down 5.6% year on year, as both public and private sector demand decreased due to factors including chronic labor shortages and the further spread of the five-day workweek in the construction industry. Meanwhile, exports increased by 0.1% year on year.

As a result, the total sales volume of domestic manufacturers, including exports, decreased by 4.2% year on year to 18,969 thousand tons.

Under these circumstances, our group launched the “FY2026–28 Medium-Term Management Plan” in fiscal 2026 and has been implementing various measures under three themes. Under the theme of profit growth through business portfolio transformation, our group has worked to stabilize earnings from existing businesses centered on the cement business, expand businesses in growth areas, and launch new businesses. Under the theme of strengthening the management foundation to support business portfolio transformation, our group has worked to implement appropriate financial strategies and dividend policies, reduce strategic shareholdings, and manage its business portfolio using ROIC for each business. Under the theme of growing intangible assets to support business portfolio transformation, our group has pursued initiatives to grow intangible assets through increased investment in human capital and digital transformation (DX), among other measures.

As a result of the above, net sales for the period under review totaled 115,105 million yen, up 9,333 million yen year on year, and ordinary profit totaled 6,393 million yen, up 2,160 million yen year on year. Profit attributable to owners of the parent decreased by 167 million yen year on year to 5,422 million yen.

An overview by business is as follows.

As part of its efforts to further strengthen its organizational structure toward achieving the business portfolio transformation outlined in its medium- to long-term vision, “SOC Vision2035,” the Company integrated the Optoelectronics Business Division and the Advanced Materials Business Division and newly established the High-Performance Products Business Division, effective April 1, 2026.

Following this organizational restructuring, the Company changed the classification of its reportable segments by integrating the “Optoelectronics” and “Advanced Materials” segments into the “High-Performance Products” segment, effective from the first quarter of the current fiscal year.

The year-on-year comparisons below are based on figures reclassified in accordance with the revised reportable segment classification.

1 Cement

Although the sales volume of cement in Japan declined year on year, net sales increased by 4,152 million yen (5.5%) year on year to 79,343 million yen, mainly due to the effects of selling price increases in Japan implemented in the previous fiscal year. Operating profit increased by 1,493 million yen year on year to 1,530 million yen.

2 Mineral Resources

Net sales increased by 660 million yen (7.6%) year on year to 9,309 million yen, mainly due to an increase in the sales volume of limestone to steelmakers in Japan. Operating profit increased by 145 million yen (9.9%) year on year to 1,623 million yen.

3 Cement-Related Products

Net sales increased by 649 million yen (6.2%) year on year to 11,205 million yen, mainly due to an increase in ground improvement constructions. Operating profit increased by 32 million yen (7.5%) year on year to 464 million yen.

4 High-Performance Products

Net sales increased by 3,682 million yen (38.3%) year on year to 13,296 million yen, mainly due to an increase in the sales volumes of electronic materials for semiconductor manufacturing equipment and optical measurement equipment. Operating profit increased by 201 million yen (14.8%) year on year to 1,558 million yen.

5 Other

Net sales increased by 188 million yen (10.7%) year on year to 1,950 million yen, mainly due to an increase in the number of rental properties. Operating profit increased by 23 million yen (3.1%) year on year to 765 million yen.

(2) Qualitative Information on Consolidated Financial Status

Total assets at the end of the period under review were 376,350 million yen, up 14,370 million yen from the end of the previous fiscal year. The main changes were a 10,758 million yen increase in cash and deposits and a 2,275 million yen increase in investment securities.

Total liabilities at the end of the period under review amounted to 173,191 million yen, up 9,160 million yen from the end of the previous fiscal year. The main changes were a 3,331 million yen increase in notes and accounts payable – trade and a 5,000 million yen increase in bonds payable (including the current portion of bonds payable).

Net assets at the end of the period under review totaled 203,158 million yen, up 5,210 million yen from the end of the previous fiscal year. The main changes were a 3,601 million yen increase in retained earnings and a 1,527 million yen increase in valuation difference on available-for-sale securities.

(3) Qualitative Information on Consolidated Performance Forecasts and Other Forward-Looking Statements

The previous full-year consolidated performance forecast (announced on May 13, 2026) has been revised. For details, please refer to the “Notice regarding the difference between the performance forecast and actual results for the first half of the fiscal year ending March 31, 2027 and the revision of the full-year performance forecast” announced today (November 11, 2026).

2. Semi-annual Consolidated Financial Statements and Significant Notes Thereto

(1) Semi-annual Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
Assets		
Current assets		
Cash and deposits	16,633	27,392
Notes and accounts receivable – trade, and contract assets	42,120	40,084
Electronically recorded monetary claims – operating	8,968	11,984
Merchandise and finished goods	10,940	11,654
Work in process	66	292
Raw materials and supplies	22,018	21,699
Short-term loans receivable	518	540
Other	2,422	2,431
Allowance for doubtful accounts	(33)	(23)
Total current assets	103,655	116,056
Non-current assets		
Property, plant and equipment		
Buildings and structures	190,467	203,699
Accumulated depreciation	(134,443)	(136,272)
Buildings and structures, net	56,024	67,426
Machinery, equipment and vehicles	520,903	525,647
Accumulated depreciation	(456,604)	(463,415)
Machinery equipment and vehicles, net	64,299	62,231
Land	39,121	39,136
Construction in progress	16,483	5,881
Other	41,026	41,428
Accumulated depreciation	(22,550)	(22,989)
Other, net	18,476	18,438
Total property, plant and equipment	194,404	193,114
Intangible assets	3,448	4,685
Investments and other assets		
Investment securities	43,731	46,006
Long-term loans receivable	4,043	3,917
Deferred tax assets	1,000	1,002
Retirement benefit asset	5,815	5,834
Other	6,022	5,874
Allowance for doubtful accounts	(140)	(140)
Total investments and other assets	60,472	62,494
Total non-current assets	258,324	260,294
Total assets	361,980	376,350

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
Liabilities		
Current liabilities		
Notes and accounts payable – trade	27,590	30,921
Electronically recorded liabilities – operating	2,378	3,969
Short-term borrowings	17,809	17,580
Commercial papers	2,000	2,000
Current portion of long-term borrowings	9,672	10,272
Current portion of bonds payable	5,000	5,000
Income taxes payable	4,062	2,609
Provision for bonuses	2,823	2,933
Other	15,013	13,589
Total current liabilities	86,350	88,876
Non-current liabilities		
Bonds payable	25,000	30,000
Long-term borrowings	26,940	27,633
Deferred tax liabilities	10,383	11,262
Provision for retirement benefits for directors (and other officers)	125	117
Retirement benefit liability	1,023	1,069
Provision for share awards	163	106
Asset retirement obligations	269	272
Other	13,775	13,853
Total non-current liabilities	77,680	84,315
Total liabilities	164,031	173,191
Net assets		
Shareholders' equity		
Share capital	41,654	41,654
Capital surplus	10,468	10,533
Retained earnings	122,541	126,142
Treasury shares	(1,446)	(1,435)
Total shareholders' equity	173,217	176,894
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	19,560	21,088
Foreign currency translation adjustment	403	517
Remeasurements of defined benefit plans	2,124	2,019
Total accumulated other comprehensive income	22,088	23,625
Non-controlling interests	2,642	2,638
Total net assets	197,948	203,158
Total liabilities and net assets	361,980	376,350

(2) Semi-annual Consolidated Statement of Income and Semi-annual Consolidated Statement of Comprehensive Income

Semi-annual Consolidated Statement of Income

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Net sales	105,772	115,105
Cost of sales	81,008	85,639
Gross profit	24,763	29,466
Selling, general and administrative expenses	20,644	23,318
Operating profit	4,119	6,147
Non-operating income		
Interest income	60	41
Dividend income	600	608
Share of profit of entities accounted for using the equity method	95	191
Rental income	67	58
Subsidy income	—	599
Other	353	352
Total non-operating income	1,177	1,852
Non-operating expenses		
Interest expenses	586	811
Foreign exchange losses	28	74
Other	448	719
Total non-operating expenses	1,063	1,605
Ordinary profit	4,233	6,393
Extraordinary income		
Gain on sale of non-current assets	434	108
Gain on sale of investment securities	3,529	1,756
Total extraordinary income	3,963	1,865
Extraordinary losses		
Loss on retirement of non-current assets	360	277
Loss on sale of non-current assets	0	14
Total extraordinary losses	360	292
Profit before income taxes	7,836	7,967
Income taxes – current	1,443	2,278
Income taxes – deferred	733	201
Total income taxes	2,176	2,480
Profit	5,659	5,487
Profit attributable to non-controlling interests	69	64
Profit attributable to owners of the parent	5,590	5,422

Semi-annual Consolidated Statement of Comprehensive Income

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Profit	5,659	5,487
Other comprehensive income		
Valuation difference on available-for-sale securities	1,517	1,519
Foreign currency translation adjustment	(87)	24
Remeasurements of defined benefit plans	(50)	(104)
Share of other comprehensive income of entities accounted for using the equity method	(42)	97
Total other comprehensive income	1,336	1,536
Comprehensive income	6,996	7,023
Comprehensive income attributable to:		
Owners of the parent	6,926	6,959
Non-controlling interests	70	64

(3) Semi-annual Consolidated Statement of Cash Flow

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Cash flow from operating activities		
Profit before income taxes	7,836	7,967
Depreciation	11,176	11,390
Amortization of goodwill	15	—
Increase (decrease) in allowance for doubtful accounts	43	(10)
Interest and dividend income	(660)	(650)
Interest expenses	586	811
Foreign exchange (gains) losses	34	84
Share of loss (profit) of entities accounted for using equity method	(95)	(191)
Loss (gain) on sale of non-current assets	(434)	(94)
Loss (gain) on sale of investment securities	(3,529)	(1,756)
Decrease (increase) in trade receivables	461	(1,151)
Decrease (increase) in inventories	510	(591)
Increase (decrease) in trade payables	920	4,921
Other, net	(369)	373
Subtotal	16,495	21,102
Interest and dividends received	654	668
Interest paid	(567)	(741)
Income taxes paid	(1,077)	(3,693)
Net cash provided by (used in) operating activities	15,505	17,336
Cash flow from investing activities		
Purchase of non-current assets	(14,065)	(12,954)
Proceeds from sale of non-current assets	476	157
Purchase of investment securities	(3)	(15)
Proceeds from sale of investment securities	4,189	1,994
Loan advances	(700)	(229)
Proceeds from collection of loans receivable	680	249
Other, net	(5)	(1)
Net cash provided by (used in) investing activities	(9,428)	(10,799)
Cash flow from financing activities		
Net increase (decrease) in short-term borrowings	(1,297)	(230)
Proceeds from long-term borrowings	3,350	6,150
Repayment of long-term borrowings	(4,524)	(4,856)
Proceeds from issuance of bonds	5,000	10,000
Redemption of bonds payable	—	(5,000)
Proceeds from issuing commercial papers	14,000	8,000
Redemption of commercial papers	(17,000)	(8,000)
Proceeds from sale of treasury shares	43	316
Purchase of treasury shares	(5,009)	(240)
Dividends paid	(1,984)	(1,821)
Dividends paid to non-controlling interests	(83)	(68)
Other, net	(47)	(48)
Net cash provided by (used in) financing activities	(7,552)	4,201
Effect of exchange rate change on cash and cash equivalents	(99)	19
Net increase (decrease) in cash and cash equivalents	(1,576)	10,758
Cash and cash equivalents at beginning of period	16,511	16,588
Cash and cash equivalents at end of period	14,935	27,347

(4) Notes to Semi-annual Consolidated Financial Statements

(Notes to Going Concern Assumptions)

Not applicable.

(Notes in the Event of Significant Changes in Shareholders' Equity)

Not applicable.

(Segment Information, etc.)

I. Six months ended September 30, 2025 (April 1, 2025 to September 30, 2025)

Information on Net Sales and Profit or Loss by Reportable Segment (Millions of yen)

	Reportable segment						Note 1	Note 2
	Cement	Mineral Resources	Cement-Related Products	High-Performance Products	Other	Total	Adjustment	Amount recorded in semi-annual consolidated statement of income
Net sales								
(1) Net sales to external customers	75,190	8,648	10,556	9,614	1,762	105,772	—	105,772
(2) Intersegment sales and transfers	1,618	1,648	964	—	2,425	6,656	(6,656)	—
Total	76,809	10,296	11,521	9,614	4,187	112,428	(6,656)	105,772
Segment profit	37	1,477	431	1,356	742	4,046	72	4,119

(Notes) 1. "Adjustment" of segment profit of 72 million yen represents the elimination of intersegment transactions.

2. Segment profit is adjusted with operating profit of the semi-annual consolidated statement of income.

II. Six months ended September 30, 2026 (April 1, 2026 to September 30, 2026)

1. Information on Net Sales and Profit or Loss by Reportable Segment (Millions of yen)

	Reportable segments						Note 1	Note 2
	Cement	Mineral Resources	Cement-Related Products	High-Performance Products	Other	Total	Adjustment	Amount recorded in semi-annual consolidated statement of income
Net sales								
(1) Net sales to external customers	79,343	9,309	11,205	13,296	1,950	115,105	—	115,105
(2) Intersegment sales and transfers	1,967	2,020	1,114	—	2,471	7,573	(7,573)	—
Total	81,310	11,329	12,319	13,296	4,421	122,678	(7,573)	115,105
Segment profit	1,530	1,623	464	1,558	765	5,942	204	6,147

(Notes) 1. "Adjustment" of segment profit of 204 million yen represents the elimination of intersegment transactions.

2. Segment profit is adjusted with operating profit of the semi-annual consolidated statement of income.

2. Changes in Reportable Segments

As part of its efforts to further strengthen its organizational structure toward achieving the business portfolio transformation outlined in its medium- to long-term vision, “SOC Vision2035,” the Company integrated the Optoelectronics Business Division and the Advanced Materials Business Division and newly established the High-Performance Products Business Division, effective April 1, 2026.

Following this organizational restructuring, the Company changed the classification of its reportable segments by integrating the “Optoelectronics” and “Advanced Materials” segments into the “High-Performance Products” segment, effective from the first quarter of the current fiscal year.

Segment information for the first half of the previous fiscal year is presented based on the revised reportable segment classification.

(Significant Subsequent Events)

(Stock Split and Related Partial Amendment to the Articles of Incorporation)

The Company implemented a stock split and partially amended its Articles of Incorporation in connection with the stock split, effective October 1, 2026, pursuant to a resolution adopted at the meeting of its Board of Directors held on August 4, 2026.

1. Purpose of the Stock Split

The purpose of the stock split is to enhance the liquidity of the Company's shares and further expand its investor base by reducing the investment unit price.

2. Overview of the Stock Split

(1) Method of the Stock Split

With September 30, 2026 as the record date, each common share of the Company held by shareholders recorded or registered in the final shareholders register as of that date was split into three shares.

(2) Number of Shares to be Increased by the Stock Split

(i) Total number of issued shares before the stock split	32,068,117 shares
(ii) Number of shares to be increased by this stock split	64,136,234 shares
(iii) Total number of issued shares after the stock split	96,204,351 shares
(iv) Total number of authorized shares after the stock split	380,000,000 shares

(3) Schedule of the Stock Split

(i) Date of public notice of the record date	September 14, 2026 (Monday)
(ii) Record date	September 30, 2026 (Wednesday)
(iii) Effective date	October 1, 2026 (Thursday)

(4) Effect on Per Share Information

The effect on per share information is described in the relevant section.

3. Partial Amendment to the Articles of Incorporation Accompanying the Stock Split

(1) Reason for the Amendment to the Articles of Incorporation

In connection with the stock split, the Company partially amended its Articles of Incorporation pursuant to Article 184, Paragraph 2 of the Companies Act, with an effective date of October 1, 2026.

(2) Details of the Amendment

The details of the amendment are as follows. (The underlined portion indicates the amendment.)

Articles of Incorporation Before Amendment	Articles of Incorporation After Amendment
(Total number of authorized shares) Article 6 The total number of authorized shares of the Company shall be <u>130,000,000</u>.	(Total number of authorized shares) Article 6 The total number of authorized shares of the Company shall be <u>380,000,000</u>.

(3) Schedule of the Amendment

Effective date: October 1, 2026 (Thursday)

4. Other

(1) Dividends

Since the stock split became effective on October 1, 2026, the interim dividend for the 164th fiscal year (from April 1, 2026 to March 31, 2027), with a record date of September 30, 2026, is based on the number of shares before the stock split.

(2) Amount of Share Capital

There was no change in the amount of share capital as a result of the stock split.

(Repurchase of Own Shares)

At the meeting of its Board of Directors held on November 11, 2026, the Company resolved to repurchase its own shares pursuant to Article 156 of the Companies Act, as applied with the necessary modifications pursuant to Article 165, Paragraph 3 of the same Act.

1. Reason for the Repurchase of Own Shares

To enhance shareholder returns by improving capital efficiency.

2. Details of the Repurchase

(1) Type of Shares to Be Repurchased: Common shares of the Company

(2) Total Number of Shares to Be Repurchased: Up to 3,500,000 shares (3.68% of the total number of issued shares, excluding treasury shares)

* The Company implemented a three-for-one stock split of its common shares with an effective date of October 1, 2026. The number of shares stated above reflects the stock split.

(3) Total Repurchase Cost: Up to 5,000 million yen

(4) Repurchase Period: November 12, 2026 to March 31, 2027

(5) Repurchase Method: Market purchases on the Tokyo Stock Exchange

3. Supplementary Information

(1) Consolidated Profit or Loss by Segment (YoY Comparison)

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026	YoY change	
			Amount	%
Cement	75,190	79,343	4,152	5.5
Mineral Resources	8,648	9,309	660	7.6
Cement-Related Products	10,556	11,205	649	6.2
High-Performance Products	9,614	13,296	3,682	38.3
Other	1,762	1,950	188	10.7
Net sales to external customers	105,772	115,105	9,333	8.8
Cement	37	1,530	1,493	—
Mineral Resources	1,477	1,623	145	9.9
Cement-Related Products	431	464	32	7.5
High-Performance Products	1,356	1,558	201	14.8
Other	742	765	23	3.1
Adjustment amount	72	204	132	181.9
Operating profit	4,119	6,147	2,028	49.2
Non-operating income	1,177	1,852	674	57.2
Non-operating expenses	1,063	1,605	542	51.0
Non-operating income (expenses), net	114	246	132	115.8
Ordinary profit	4,233	6,393	2,160	51.0
Extraordinary income	3,963	1,865	(2,098)	(52.9)
Extraordinary losses	360	292	(68)	(19.0)
Extraordinary income (losses), net	3,603	1,573	(2,029)	(56.3)
Profit attributable to owners of the parent	5,590	5,422	(167)	(3.0)