The following information was originally prepared and published by the Company in Japanese as it contains timely disclosure materials to be submitted to the Tokyo Stock Exchange. This English translation is for your convenience only. If there is any discrepancy between this English translation and the original Japanese version, please refer to the Japanese version.

November 11, 2026

Broadleaf Co., Ltd.
Representative: Kenji Oyama,
Representative Director, President and CEO
(Code No.: 3673 Prime Market of the Tokyo Stock Exchange)

Notice of Revisions to Consolidated Earnings Forecasts

Broadleaf Co., Ltd. ("the Company") hereby announces that, in light of its recent performance, it has revised its consolidated earnings forecast for the fiscal year ending December 31, 2026 (January 1, 2026 to December 31, 2026), which was originally announced on August 12, 2026, as follows.

1. Revisions to consolidated earnings forecasts for FY12/2026 (from January 1, 2026 to December 31, 2026)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share
Previous forecast (A) (Announced on August 12, 2026)	Millions of yen 23,800	Millions of yen 4,800	Millions of yen 4,750	Millions of yen 3,200	Yen 17.68
Revised forecast (B)	22,500	3,500	3,400	2,300	12.71
Change (B-A)	-1,300	-1,300	-1,350	-900	-
Percentage change (%)	-5.5	-27.1	-28.4	-28.1	-
(Reference) Results for previous fiscal year (FY12/2025)	20,815	2,063	1,854	1,240	6.90

(Note) The Company conducted a two-for-one stock split of its common shares effective July 1, 2026. Basic earnings per share has been calculated assuming that the stock split had taken place at the beginning of the previous fiscal year.

2. Reasons for the revisions

Regarding revenue for the current fiscal year, the transition to cloud software, one of our key initiatives, is progressing steadily, and recurring revenue remains strong, supported by a high user retention rate. However, several anticipated contracts at SALES GO Inc., a consolidated subsidiary, including a large contract, were not concluded. In addition, as part of efforts to strengthen security against increasing cyberattack activity, the Company continues to address vulnerabilities and maintain multiple layers of defense. It also investigates and assesses customers' IT environments and proposes security measures in response to their inquiries. With security as the top priority for cloud software deployment, the Company has adjusted rollout schedules for individual customers and revised the number of deployments planned for the full year. As a result, revenue is expected to fall below the previous forecast.

On the cost side, the Company plans to make strategic upfront investments to enhance the robustness of its service infrastructure over the medium to long term and strengthen its preventive security framework against future risks.

The following information was originally prepared and published by the Company in Japanese as it contains timely disclosure materials to be submitted to the Tokyo Stock Exchange. This English translation is for your convenience only. If there is any discrepancy between this English translation and the original Japanese version, please refer to the Japanese version.

Specifically, it expects to recognize security-related expenses associated with updates to its IT infrastructure and further improvements to its applications, among other items. Considering these factors, the Company has also revised its forecasts for operating profit, profit before tax and profit attributable to owners of the parent for the current fiscal year.

3. Dividend Forecast for the Fiscal Year Ending December 31, 2026

The Company considers returning profits to shareholders a key management priority. The year-end dividend forecast for the fiscal year ending December 31, 2026 remains unchanged at 4.00 yen per share, as previously announced.

The Company conducted a two-for-one stock split of its common shares effective July 1, 2026. Adjusted for the stock split, the interim dividend is 3.75 yen per share (equivalent to 7.50 yen per share before the split), and the year-end dividend is forecast at 4.00 yen per share (equivalent to 8.00 yen per share before the split).

(NOTE) The above earnings forecast has been prepared based on information available as of the date of publication of the material. Actual results may differ from forecast figures due to various factors in the future.