November 13, 2026

FOR IMMEDIATE RELEASE

Company name Resorttrust, Inc.
Representative Ariyoshi Fushimi,
CEO and Representative Director
Code 4681, Prime of Tokyo Stock Exchange and
Premier of Nagoya Stock Exchange

Notice Concerning Revision of Earnings and Dividend Forecast

Resorttrust, Inc. hereby announces that, at the Board of Directors meeting held on November 13, 2026, it has decided, in light of recent business performance trends and other factors, to revise its consolidated financial results forecast for the fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027) and the dividend forecast for the fiscal year ending March 31, 2027, both of which were announced on May 15, 2026.

1. Revision of the financial results forecast
Revision of consolidated financial results forecast (April 1, 2026 to March 31, 2027)

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share (Yen)
Previous Forecast (A)	255,000	31,000	30,500	21,000	98.89
Current Forecast (B)	259,000	32,000	31,500	21,600	101.66
Difference (B-A)	4,000	1,000	1,000	600	
Change (%)	1.6	3.2	3.3	2.9	
(Reference) Results for Previous Fiscal Year (ended March 31, 2026)	263,020	29,161	29,281	20,912	98.58

2. Revision of annual dividend forecast Details of revision of annual dividend forecast for the fiscal year ending March 2027 (April 1, 2026 to March 31, 2027)

	Dividends per Share (Yen)				
	End of 1st Quarter	End of 2nd Quarter	End of 3rd Quarter	Year-End	Annual
Previous Forecast	—	18.00	—	18.00	36.00
Revised Forecast			—	19.00	37.00
Results for Fiscal Year Under Review	—	18.00			
Results for Previous Fiscal Year (ended March 31, 2026)	—	17.00	—	17.00	34.00

・Reasons for revision of earnings and year-end dividend forecast

Regarding our consolidated earnings forecast for the current fiscal year, in the first half of the fiscal year ending March 31, 2027, the contract value for membership sales at existing hotels significantly exceeded the Plan, and sales of new properties, including “SANCTUARY COURT SOTOBO SUZUMEJIMA,” for which membership sales began in June 2026, also performed well. As a result, Membership Operations significantly exceeded initial expectations. Furthermore, in Medical Operations, revenue from membership-based medical checkup services and general medical checkup operations also exceeded expectations. Accordingly, the Resorttrust Group expects its consolidated results to exceed the previous forecast and has revised its full-year earnings forecast.

In light of the upward revision of the consolidated financial results forecast for the full year, the company has revised the previous year-end dividend forecast for the fiscal year ending March 31, 2027 and increased the year-end dividend of 18 yen per share by 1 yen to 19 yen per share. As a result, the annual dividend per share for the current fiscal year is expected to be 37 yen (the total of the interim dividend of 18 yen and the year-end dividend of 19 yen). The annual dividend for the previous fiscal year was 34 yen, and the annual dividend for the current fiscal year is expected to be a record high, with an increase of 3 yen in the ordinary dividend. The company will continue to implement adequate shareholder return and flexible capital policies, based on the steady growth of the membership business.

*The above forecasts are based on currently available information, and actual results may differ from the forecasts due to various factors that will occur in the future.